General Fund - Mary C Jenkins Community Center

Budget By Line Item / 10-XXXX-XXXX

0200	**Salaries - Regular**			**$ 61,400**
	1 Community Center Director			
		COLA		**$ 2,600**
0500	**FICA**			**$ 4,900**
0600	**Group Insurance**			**$ 15,000**
0700	**LGERS Retirement**			**$ 8,800**
0730	**401K Employer Match**			**$ 2,600**
1100	**Telephone and Internet**			**$ 9,900**
	ERC		6,000	
	Comporium		3,300	
	Verizon		600	
1300	**Utilities**			**$ 6,500**
	Electricity		3,500	
	Natural Gas		3,000	
1400	**Travel and Training**			**$ 5,000**
	Municipal Govt		5,000	
1500	**M-R Buildings**			**$ 5,000**
1600	**Office Supplies**			**$ 4,000**
3300	**Department Supplies & Materials**			**$ 6,500**
4500	**Contracted Services**			**$ 13,000**
	Pest care		500	
	Janitorial		6,000	
	MCJ lawn care		6,500	
5300	**Dues and Subscriptions**			**$ 1,000**
5400	**Insurance - Workers Comp and Liability**			**$ 9,500**
TOTAL				**$ 155,700**