General Fund - Public Works - Streets - Local

Budget By Line Item / 10-5600-XXXX

0200	**Salaries - Regular**		**$**	**300,600**
	1 Public Works Supervisor I			
	1 Skilled Maintenance Worker			
	5 Streets Maintenance Worker			
		Market	**$**	**-**
		COLA	**$**	**13,400**
0210	**Salaries - Regular - Overtime**		**$**	**20,000**
0500	**FICA**		**$**	**25,600**
0600	**Group Insurance**		**$**	**105,000**
0700	**LGERS Retirement**		**$**	**45,700**
0730	**401K Employer Match**		**$**	**13,400**
0925	**Pro Services**		**$**	**3,500**
1100	**Telephone and Internet**		**$**	**1,500**
	Cell stipend	900		
	Verizon	600		
1300	**Utilities- Steet Lights**		**$**	**130,000**
1400	**Travel and Training**		**$**	**8,000**
	2 CDL license	8,000		
1600	**M & R Equipment**		**$**	**15,000**
1700	**M & R Autos/Trucks**		**$**	**17,500**
	17 Trucks			
2400	**M & R Street Name Signs**		**$**	**4,000**
3100	**Unleaded and Diesel**		**$**	**19,200**
3300	**Department Supplies and Materials**		**$**	**60,000**
3400	**Bridge Inspections**		**$**	**2,000**
	Railroad Ave and Cherry St.			
3600	**Uniforms**		**$**	**10,000**
	Uniform rental	8,000		
	Safety Shoes and PPE	2,000		
4500	**Contracted Services**		**$**	**11,000**
	Paving and Sidewalks	-		
	Tree Removal	7,000		
	Decorative Street Light Repairs	4,000		
5400	**Insurance - Workers Comp and Liability**		**$**	**19,000**
	Liability	10,000		
	Workers Comp	9,000		
7400	**Capital Outlay**		**$**	**-**
	F250 4 X 4 Truck			
	F550 4 X 4 Truck			
	Vac truck debt	-		
TOTAL			**$**	**824,400**