REVENUE REVIEW (FIRE FUND)

REVENUE	FY23/24 BUDGET	FY24/25 PROJECTION	NOTES
Contribution from General Fund	$726,715	$790,240	Does not include funds for requested positions. See GF discussion
Sylvan Valley II Fire District Contribution	$594,585	$606,700	This contribution must be approved by Transylvania County.
Loan Proceeds	$1,475,000	$0	
Fund balance appropriated	$120,000	$0	
TOTAL	$2,916,300	$1,396,940	