FIRE FUND ADDITIONAL FUNDING REQUESTS

	REQUEST	AMOUNT	In?
Operating	Three addl. FT firefighters	$265,000	See GF Sheet
Operating	3.5% across-the-board COLA	$15,200	Y
Operating	Switch to 401K contribution rather than match	Net $0	Y
Operating	Raise PT hourly rate to $16.40/hr	$14,000	Y
	TOTAL	$294,200	