WATER/SEWER FUND ADDITIONAL FUNDING REQUESTS

Unit	Type	REQUEST	AMOUNT	In?
Collections*	SLC	Addl. Utilities maintenance position	$96,000	Y
Multiple	CCL	WWTP, Collections, Distributions, SCADA automation	$54,000	Y
Multiple	CCL	3.25% across-the-board COLA	$53,300	Y
Multiple	CCL	Raise stand-by pay to $2/hr.	$5,500	Y
Multiple	SLC	Switch 401k contribution (rather than match)	Net $0	Y
Multiple	CCL	Vacuum truck W/S portion (debt service)	$75,000	N
WTP	CCL	Chemical cost increase	$35,000	Y
WTP	CCL	SCADA update	$30,000	Y
WWTP	CCL	Clarifier bearing replacement	$56,000	Y
WWTP	CCL	Macerator replacement	$41,000	Y
Multiple	CCL	Two medium duty trucks W/S portion (PAYGO)	$70,000	N
Non-Dept.	CCL	Transfer to GF for ½ “ACM/City Engineer” position	$75,000	Y
Non-Dept.	CCL	Addl. Transfer to GF for services rendered	$136,000	Y
		TOTAL	$735,900	

*Will be budgeted in Collections, but will support the work of the entire W/S operating unit