WATER/SEWER RATE DISCUSSION

FY25 Residential, Commercial, and Industrial *Water* Rates	
In City	Outside City
$14.77 Flat Fee	$22.18 Flat Fee
$9.48 per 1000 gallons	$14.27 per 1000 gallons

FY25 Industrial *Water* Rates	
In City	Outside City
$14.77 Flat Fee	$22.18 Flat Fee
$8.36 per 1000 gallons	$12.55 per 1000 gallons

Water Customer Base Profile (2022)			
Customer Type	# of Customers	Avg. monthly consump	Annual charge*
Commercial In-Town	513	10,252 gallons	$629,815.73
Commercial Outside	46	14,420 gallons	$115,465.51
Institutional In-Town	108	33,249 gallons	$422,611.78
Institutional Outside	4	11,767 gallons	$2,809.89
Residential In-Town	3200	2,842 gallons	$1,469,512.08
Residential Outside	541	2,969 gallons	$383,601.33
Industrial In-Town	2	791,833 gallons	$144,299.94

*Note that this figure doesn't correspond directly with revenue, as not all charges are collected.

FY25 Residential, Commercial, and Industrial *Sewer* Rates	
In City	Outside City
$14.77 Flat Fee	$22.18 Flat Fee
$9.48 per 1000 gallons	$14.27 per 1000 gallons

FY25 Industrial *Sewer* Rates	
In City	Outside City
$14.77 Flat Fee	$22.18 Flat Fee
$8.36 per 1000 gallons	$12.55 per 1000 gallons

Sewer Customer Base Profile (2022)			
Customer Type	# of Customers	Avg. monthly consump	Annual charge*
Commercial In-Town	469	11,142 gallons	$619,461.20
Commercial Outside	11	37,993 gallons	$67,729.51
Institutional In-Town	99	35,655 gallons	$381,871.23
Institutional Outside	4	11,767 gallons	$2,809.89
Residential In-Town	3124	2,853 gallons	$1,436,880.70
Residential Outside	42	3,258 gallons	$31,613.31
Industrial In-Town	2	791,833 gallons	$144,299.94

Example of Monthly Combined Charges using FY25 Rates									
	Gallons	H2O Flat	H2O Per Gal	Sewer Flat	Sew Per Gal	HSWS	FY25 Total	FY24 Total	Difference
Avg. In-Town Residential	2,800	$13.65	$26.54	$13.65	$26.54	$0	$80.39	$78.37	$2.02
Ingles (3)	191,975	$13.65	$1,819.92	$13.65	$1,819.92	$202	$3,869.15	$3,507.49	$361.65
Wal-Mart (3)	37,808	$13.65	$358.42	$13.65	$358.42	$40	$784.14	$623.75	$160.39
Square Root Restaurant (3)	38,775	$13.65	$367.59	$13.65	$367.59	$41	$803.47	$713.12	$90.35
Harris Hdwr (2)	6,825	$13.65	$64.70	$13.65	$64.70	$0	$156.70	$151.79	$4.91
United Comm. Bank (2)	2,700	$13.65	$25.59	$13.65	$25.59	$0	$78.49	$76.55	$1.94
Brevard Brewery (6)	9,540	$13.65	$90.44	$13.65	$90.44	$135	$343.18	$201.30	$141.88
Bracken Mountain Bakery (4)	9,175	$13.65	$86.98	$13.65	$96.98	$37	$238.26	$194.66	$43.60
Ingles Carwash (3)	281,490	$13.65	$2,668.53	$13.65	$2,668.53	$295	$5,659.36	$5,161.68	$497.68
Classic Laundry (5)	210,350	$13.65	$1,994.12	$13.65	$1,994.12	$1,824	$5,839.54	$3,864.08	$1,975.46
Hampton Inn (5)	149,516	$13.65	$1,417.41	$13.65	$1,417.41	$1,297	$4,159.12	$2,754.48	$1,404.64