ESTATOE TRAIL – POTENTIAL PROJECTS			
SECTION	**STEP TO FUND**	**COST EST**	**NOTES**
Main Street to Mary C. Jenkins Center	30% Design	$20,000	Requires access to Killian property
	ROW Acquisition	$300,000	Acquisition areas and cost dependent on path determined by design work above
Tannery North	Construction	$112,000	City's match for Carbon Reduction Grant (MUST FUND)
Rosman Hwy Crossing	Construction	$21,000	Design complete; NCDOT might construct if City builds sidewalks connecting to destinations
Rosman Hwy to Country Club Road	100% Design	$134,000	School Board easement in place; Design requires extensive floodplain study
	ROW Acquisition	$100,000	Rough estimate, exact acquisition cost dependent on path determined by design work above
MCJCC to Probart Street (Norton Creek)	Preliminary Design	Unknown	No work has started on this section
Probart Street to Bracken Parking Lot	Preliminary Design	Unknown	No work has started on this section
Gallimore Road to Hap Simpson	Preliminary Design	Unknown	No work has started on this section
R-5800 Bike/Ped Betterments	Engineering Study	$75,000	Needed to ensure safety of increased usage from Ecusta Trail

ESTATOE TRAIL – POTENTIAL GRANTS						
GRANT NAME & AGENCY	**NEXT DEADLINE**	**RANGE**	**MATCH**	**ELIGIBLE ACTIVITIES**	**NOTES**	**RECOMMENDED PROJECT**
Complete the Trails Program [NC Parks]	May 29, 2024	$25,000 - $100,000	1:1	Planning & Construction	Must connect to French Broad River Natural surface trail only	None at this time Hap Simpson connection in the future
Active Transportation Infrastructure Investment Program (ATIIP) [FHWA]	June 17, 2024	≥ $100,000	80/20	Planning & Construction	Planning min project cost: $100,000 Construction min project cost: $15M	None at this time
Great Trails State [NC Parks]	September 3, 2024	$100,000 - $500,000	1:2	Everything	One-time grant Min ask for construction is $300k Min ask for acquisition is $100k	Main St to MCJCC ROW acquisition and possibly construction
IMD Feasibility Studies Program [NCDOT]	Unknown	$60,000 - $80,000	None	Feasibility Study	Currently unfunded – IMD is trying to get program refunded for the next FY	None at this time MCJCC to Bracken if refunded
Carbon Reduction Program [FHWA via NCDOT]	Unknown	≥ $100,000	80/20	Construction	Previously awarded for Tannery North	Rosman Highway Crossing if NCDOT does not fund

RTP Grant [NC Parks]	Unknown	$10,000 - $100,000	75/25	Everything		None at this time