TPC Financial Plan: Trail

Supplies/Materials

Type	Number of Units
Balast (6 tons)	6
Fines (4 tons)	4
Flagstone pavers (18"x36"x5", $130 each)	105
Flagstone pavers (18"x48"x5", $160)	34
Paver Sand ($89 each)	10
Gravel (4in base layer, approx 3 tons)	3
Fines (1in layer to go under flagstone, 2 tons)	2
Tennessee Fieldstone-Thick-Long	1
Stone Delivery	3
1 in screed pipe (80ft total)	1
Geotextile (6.25'x360')	1
Fuel---Diesel/Gas--30 gallons	30
Rehab materials--seed, straw, etc	1
Total Supplies/Materials	

Equipment Rental

1,300-1,699 lbs. Compact Track Loader - 2 weeks	
5,000-6,999 lbs. Mini-Excavator - 2 weeks	
Ride-On Roller- 2 weeks	
14 in. Handheld Gas Concrete Cutoff Saw - 2 weeks	
STUMP GRINDER 20 - 40 HP GAS - 1 week	
10" Chipper--1 day	
Equipment Delivery	
Total Equipment Rental	

Labor
Chief Operating Officer--2 days
Crew Lead/Operator-3 weeks
Asst. Crew Lead--3 Weeks
Trails Technician--3 weeks
Total Labor costs

Construction at Pedestrian Bridge

Cost/unit	Total Cost
$73.26	$439.56
$65.00	$260.00
$130.00	$13,650.00
$160.00	$5,440.00
$89.00	$890.00
$69.10	$207.30
$65.00	$130.00
$470.00	$470.00
$285.00	$855.00
$65.00	$65.00
$392.16	$392.16
$3.75	$112.50
$250.00	$250.00
	$23,161.52

$1,930
$1,690
$1,220
$708
$745
$432
$750
$7,475

	$895
	$4,256
	$3,177
	$3,133
	$11,461

Project Subtotal	$42,097.24
Indirect Costs--15%	$6,314.59
Total Cost	**$48,411.82**