ORDINANCE NO. 2026-XX

CAPITAL PROJECT ORDINANCE TO AMEND ORDINANCE NO. 2025-22 MILLS AVENUE CULVERT REPAIR

BE IT ORDAINED by the City Council of the City of Brevard, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1: The budgeted expenditures and revenues listed under the ordinance 2025-22 will be increased by $350,000. As work has progressed on the project, two changes in scope have arisen involving active waterlines.

Change Order 1: the addition of a 6" valve on an active waterline that had to be relocated as part of the originally identified scope of work. Without adding this valve, it would have been necessary to turn water off to a significant number of households for up to 2 days. The city also did not have confidence that the existing old valves would hold to allow for completion of the work. This work will be an additional $20,519.20.

Change Order 2: the relocation of a 14" waterline that was indicated on the drawings and believed by the City to be in a different location than discovered. The city believed the 14" waterline would not conflict with installation of the new larger culvert. The actual location of the 14" waterline does create a direct conflict with the new larger culvert. Again, insertion valves are planned to be added, as it would be necessary to turn water off to an even greater significant number of households for up to 2 weeks. The city also does not have confidence that the existing old valves will hold to allow for completion of the work. This work will be an additional $234,319.60.

Section 2: In total, these change orders bring the expected expenditures on the project to a total of $1,462,199.56. The current project budget is $1,300,000. Due to project urgency, the City Manager used the authority under purchasing policy 2.10.C to approve the budget exceeding change orders.

Additionally, Assistant City Manager David Todd requests increasing the project amendment to $350,000 to account for potential complication that may arise.

The City has been in contact with our local FEMA representative and continues to have confidence that this entire project will be covered by FEMA.

Section 3: The following amounts are appropriated for the project:

Account Number	Account Name	Budget Amount
31-8540-5200	Mills Ave Culvert Repaid	$1,300,000
31-8540-5200	**Mills Ave Culvert Repair**	**$350,000**
TOTAL PROJECT APPROPRIATION		**$1,650,000**

Section 4: The following revenues are anticipated to be available for project expenses:

Account Number	Account Name	Budget Amount
31-3760-0250	FEMA Reimbursement	$1,300,000
31-3760-0250	**FEMA Reimbursement**	**$350,000**

TOTAL PROJECT REVENUE **$1,650,000**

Section 5: The Finance Director is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: Funds may be advanced from the General Fund or from any Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

Section 7: The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 8: The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 9: Copies of this capital project shall be furnished to the City Clerk, Finance Director and City Manager for direction in carrying out this project.

ADOPTED by the City Council of the City of Brevard, North Carolina, on this 8th day of September 2026.

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Maureen Copelof
Mayor

ATTEST:

_____
Denise Hodsdon
City Clerk

APPROVED AS TO FORM:

_____
Mack McKeller
City Attorney