City of Brevard Capital Project - Utility Capital Project Fund
Mills Ave Culvert Repair

Original Ordinance	2025-22	1,300,000	5/19/2025
Amendments			
	TOTAL	**1,300,000**	

As of	**8/19/2026**	**Budget**	**Prior Year (s)**	**Current Year FY27**	**Total prior year plus current year**
Expenditures					
31-8540-5200	Mills Ave Culvert repair	1,300,000.00	179,334.08		**179,334.08**
Revenues					
31-3760-0250	FEMA Reimb	1,300,000.00	127,069.42	-	**127,069.42**
Total Revenues		**1,300,000.00**	**127,069.42**	**-**	**127,069.42**

Expenditure Detail		**Contract Amount**	**Prior Year Expenses**	**Current Year Expenditure**	**Total prior plus current**	**Amount Remaining on Contract**
7837	WSP	119,130.00	119,130.00		119,130.00	-
7953	WSP	5,085.00	5,085.00		5,085.00	-
	Ryerson and Son		17,358.62		17,358.62	-
	Other		1,959.14		1,959.14	
8034//8083	WSP	45,080.00	1,231.42		1,231.42	43,848.58
8035	Hyatt Pipeline	1,018,748.00	34,569.90		34,569.90	984,178.10
8106	Hyatt Pipeline	20,519.20				20,519.20
8107	Hyatt Pipeline	234,319.60				234,319.60
		1,442,881.80	**179,334.08**	**-**	**179,334.08**	**1,282,865.48**