ORDINANCE NO. 2025-22

CAPITAL PROJECT ORDINANCE TO ESTABLISH HILLVIEW STREET CULVERT REPLACEMENT CAPITAL PROJECT

BE IT ORDAINED by the City Council of the City of Brevard, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: In January 2025, the culvert running beneath Hillview Street (aka Mills Avenue), near Silversteen Park failed, causing the City to close the street. The issue was initially noted during an inspection immediately following Hurricane Helene, which occurred in late September of 2024. The sinkhole expanded drastically and began to undermine Mills Avenue, resulting in the closure of the sidewalk and street. Staff wishes to contract with the engineering firm, WSP, in the amount of $119,130, as a first step in resolving this issue. Total costs on the project are not known at this time, but could be as high as 1.3M.

Section 2: The City has been in contact with FEMA in regards to this and other issues caused by Hurricane Helene. Although we have not received formal approval at this time, we are expecting that these repairs will be covered by FEMA. Any future commitments on this project will require City Council approval.

Section 3: The following amounts are appropriated for the project:

Account Number	Account Name	Budget Amount
31-8540-5200	Hillview St. Culvert Repair	$1,300,000
TOTAL PROJECT APPROPRIATION		**$1,300,000**

Section 4: The following revenues are anticipated to be available for project expenses:

Account Number	Account Name	Budget Amount
31-3760-0250	FEMA Reimb – Hillview St. Culvert	$1,300,000
TOTAL PROJECT REVENUE		**$1,300,000**

Section 5: The Finance Director is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: Funds may be advanced from the General Fund or from any Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

Section 7: The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 8: The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 9: Copies of this capital project shall be furnished to the City Clerk, Finance Director and City Manager for direction in carrying out this project.

ADOPTED by the City Council of the City of Brevard, North Carolina, on this 19th day of May, 2025.

Maureen Copelof
Mayor

ATTEST:

Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

Mack McKeller
City Attorney