FUND 82			
Available balance as of 9/1/26			
$88,969			
#	Project Name	Amount	Description
1	Carolina Ave. traffic calming	$8,300	Four speed humps between Shipman Rd. and Silversteen Dr. Cost lower than anticipated because road width is narrower requiring only two bumps per installation rather than three like Probart
1a	Alt. Carolina Ave. traffic calming	$4,900	Two speed humps between Shipman Rd. and Silversteen Dr.
1b	Alt. Carolina Ave. traffic calming	$8,300	Two speed humps between Shipman Rd. and Silversteen Dr. One each on Washington and McMinn to deter evaders
2	Tax rebate program	$30,000	Staff estimate the funding would be sufficient for 40-50 rebates. Program guidelines endorsed by HR/F Comm. at August meeting.
3	S'steen Park shelter seed money	up to $88,000	Estimated project cost between $400k-$460k
4	HAC/Cashiers Valley Rd. sewer extension	$25,000-$88,000	See agenda item L.2. Would support the creation of 26 affordable homes in the neighborhood
5	Carver St. supplementary paving	$62,500	This would pave the sections of Carver St. not already scheduled for repaving with Powell Bill dollars.
6	Carver St. sidewalk enhancements design/engineering	$35,000	Engineered drawings for accesibility enhancements to Carver. St. sidewalk and Oakdale/Carver intersection improvements (see attached project description)