ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE FY2025-2026 BUDGET.
BUDGET AMENDMENT NUMBER 26-03

SUBJECT: Budget Amendment to increase General Fund expenditures and revenues by $131,600 for the Police Accreditation Grant.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The City of Brevard Police Department was awarded the FY24 COPS Community Policing Development – Supporting Law Enforcement Agencies Seeking Accreditation Grant in October 2024. While only minimal expenditures have been recorded to date, the department now intends to accelerate project activities to ensure full utilization of the grant award. The total eligible amount of $131,600 is expected to be expended and reimbursed by June 30, 2026.

This grant supports the Police Department's efforts to strengthen organizational professionalism and effectiveness by advancing accreditation-related initiatives. These initiatives help reduce liability and operational risk, promote consistent adherence to established industry standards and best practices, and enhance the overall efficiency and effectiveness of departmental operations.

Approval of this budget amendment will allow the BPD to fully execute the grant's objectives and position the Police Department to achieve and maintain accreditation.

MOTION FOR CONSIDERATION: To approve Budget Amendment 26-03, as submitted, increasing the budget in expenditure account:

10-5100-3700 – Police Accreditation Expenses	$131,600
TOTAL	**$131,600**

And increasing the budget in the revenue account:

10-3910-1020 Police Accreditation Grant	$131,600
TOTAL	**$131,600**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 16th day of February 2026.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney