ORDINANCE NO. 2026-XX

CAPITAL PROJECT ORDINANCE TO ESTABLISH SILVERSTEEN PARK PAVILION CAPITAL PROJECT FUND

BE IT ORDAINED by the City Council of the City of Brevard, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: In February of 2026, the City received a donation of $45,800 from Clay and Lisa Sykes to cover the expected architectural and engineering costs for the Silversteen Park Pavilion located on Hillview Street. The preliminary concept is to construct a 30 by 40 foot pavilion with toilets and a storage/mechanical room on PIN # 586-21-4208.

Section 2: This Project will be recorded in the newly established Silversteen Park Pavilion Capital Projects Fund. The City is expecting that the initial project budget of $45,800 will be increased as the specifics of the Project become known.

Section 3: The following amounts are appropriated for the project:

Account Number	Account Name	Budget Amount
60-6200-0925	Prof Serv – Silversteen Pavilion	$45,800
TOTAL PROJECT APPROPRIATION		**$45,800**

Section 4: The following revenues are anticipated to be available for project expenses:

Account Number	Account Name	Budget Amount
60-3750-0250	Silversteen Pavilion Contribution	$45,800
TOTAL PROJECT REVENUE		**$45,800**

Section 5: The Finance Director is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: Funds may be advanced from the General Fund or from any Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

Section 7: The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 8: The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 9: Copies of this capital project shall be furnished to the City Clerk, Finance Director and City Manager for direction in carrying out this project.

ADOPTED by the City Council of the City of Brevard, North Carolina, on this 16th day of March, 2026.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney