ORDINANCE NO. 2025-XX

CAPITAL PROJECT ORDINANCE TO AMEND ORDINANCE NO. 2023-32 BRACKEN PRESERVE ENHANCEMENT PROJECT

BE IT ORDAINED by the City Council of the City of Brevard, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1: The budgeted expenditures and revenues listed under the ordinance 2023-32 will be increased by $32,973. In January of 2026, the City signed a contract with Long Cane Trails in the amount of $39,688 to provide services to construct approximately 1.8 miles of new beginner/intermediate skill and fitness level hiking and biking natural surface trails. The new trails will connect the existing Bracken Preserve trail system with the newly acquired expansion property, providing a greater option of trail experience to a wider range of trail users.

Section 2: At 7/1/2025 the Bracken Preserve Enhancement Capital Project Fund had a fund balance of $9,999. Since that time, the City has received the following outside contributions:

A. Jason and Jamie Ramsey Family $10,000.
B. Conserving Carolina $19,940
C. Pisgah SORBA $3,033

These contributions, along with the initial fund balance will allow the City to complete the project.

Section 3: The following amounts are appropriated for the project:

Account Number	Account Name	Budget Amount
78-6200-4000	Bracken Preserve Enhancement	$70,000
78-6200-4000	**Bracken Preserve Enhancement**	**$32,973**
	TOTAL PROJECT APPROPRIATION	**$102,973**

Section 4: The following revenues are anticipated to be available for the project:

Account Number	Account Name	Budget Amount
78-3750-0220	Transfer from GF – Bracken	$70,000
78-3750-0240	**Bracken Contribution**	**$32,973**
	TOTAL PROJECT REVENUE	**$102,973**

Section 5: The Finance Director is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: Funds may be advanced from the General Fund or from any Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

Section 7: The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 8: The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 9: Copies of this capital project shall be furnished to the City Clerk, Finance Director and City Manager for direction in carrying out this project.

ADOPTED by the City Council of the City of Brevard, North Carolina, on this 16th day of March, 2026.

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Maureen Copelof
Mayor

ATTEST:

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Denise Hodsdon
City Clerk

APPROVED AS TO FORM:

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Mack McKeller
City Attorney