*100 in the % Used column indicates that no budget exists

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used
75 Roundabouts Fund							
Revenue							
75 Roundabouts Fund							
75-3750-0220	TRANSFER FROM GF - ROUNDABC	300,000.00	75,000.00	300,000.00	0.00	0.00	100
75-3755-0300	NCDOT - BREVARD COLLEGE ART	0.00	0.00	30,000.00	0.00	-30,000.00	*100
75-3755-0400	CONTRIB FROM TDA - BEAR STAT	0.00	9,613.00	9,613.00	0.00	-9,613.00	*100
75-3755-0500	CONT FROM CFF - BEAR STATUE	0.00	9,387.00	9,387.00	0.00	-9,387.00	*100
	75 Roundabouts Fund Subtotal	**$300,000.00**	**$94,000.00**	**$349,000.00**	**$0.00**	**-$49,000.00**	**116**
	Revenue Subtotal	**$300,000.00**	**$94,000.00**	**$349,000.00**	**$0.00**	**-$49,000.00**	**116**
Expenditure							
75 Roundabouts Fund							
6600 Non Departmental							
75-6600-4550	ROUNDABOUTS BETTERMENTS	300,000.00	3,602.50	187,771.23	250,377.50	-138,148.73	146
	6600 Non Departmental Subtotal	**$300,000.00**	**$3,602.50**	**$187,771.23**	**$250,377.50**	**-$138,148.73**	**146**
	75 Roundabouts Fund Subtotal	**$300,000.00**	**$3,602.50**	**$187,771.23**	**$250,377.50**	**-$138,148.73**	**146**
	Expenditure Subtotal	**$300,000.00**	**$3,602.50**	**$187,771.23**	**$250,377.50**	**-$138,148.73**	**146**
Before Transfers	**Excess Of Revenue Subtotal**	**$0.00**	**$90,397.50**	**$161,228.77**	**-$250,377.50**		***100**
After Transfers	**Excess Of Revenue Subtotal**	**$0.00**	**$90,397.50**	**$161,228.77**	**-$250,377.50**		***100**