ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE FY2026-2027 BUDGET.
BUDGET AMENDMENT NUMBER 27-01

SUBJECT: Budget Amendment to increase General Fund expenditures and revenues by $60,700 for the Police Accreditation Grant.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: The City of Brevard Police Department was awarded the FY24 COPS Community Policing Development – Supporting Law Enforcement Agencies Seeking Accreditation Grant in October 2024. Through the period ending June 30, 2026, the City has expended and received reimbursement for $71,933.56. The total eligible amount of the grant is $131,600, and the City expects to expend and receive reimbursement for the remaining $60,700 by December 31, 2026.

This grant supports the Police Department's efforts to strengthen organizational professionalism and effectiveness by advancing accreditation-related initiatives. These initiatives help reduce liability and operational risk, promote consistent adherence to established industry standards and best practices, and enhance the overall efficiency and effectiveness of departmental operations.

Approval of this budget amendment will allow the BPD to fully execute the grant's objectives and position the Police Department to achieve and maintain accreditation.

MOTION FOR CONSIDERATION: To approve Budget Amendment 27-01, as submitted, increasing the budget in expenditure account:

10-5100-3700 – Police Accreditation Expenses	$60,700
TOTAL	**$60,700**

And increasing the budget in the revenue account:

10-3910-1020 Police Accreditation Grant	$60,700
TOTAL	**$60,700**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 21st day of September 2026.

_____
Maureen Copelof
Mayor

ATTEST:

_____
Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

_____
Mack McKeller
City Attorney