General Fund - Governing Board

Budget By Line Item / 10-4100-XXXX

0300	**Salaries - Part Time**			**$ 44,000**
	1 Mayor			
	5 Board Members			
0500	**FICA**			**$ 3,400**
1100	**Telephone and Internet**			**$ 6,900**
	Managed IT and email		4,800	
	Verizon		2,100	
1400	**Travel and Training**			**$ 5,000**
	Potential New Board Members			
4500	**Contracted Services**			**$ 65,000**
	Heart of Brevard		19,000	
	Farmers Market (moved from 5700)		18,000	
	Sharing House (moved from 5700)		10,000	
	Strategic Planning Facilitator		6,500	
	Mayor donation		4,500	
	Misc reception,visits, recognition		4,000	
	Misc		3,000	
5300	**Dues & Subscriptions**			**$ 15,700**
	League of Municipalities		9,500	
	Land of Sky		4,000	
	National League of Cities		1,400	
	Misc		500	
	NC Mayors Association		300	
5400	**Insurance - Workers Comp and Liability**			**$ 6,500**
	Liability		5,500	
	Workers Comp		1,000	
5700	**Non Profit Contributions**			**$ 135,500**
	Bread of Life		16,000	
	Chamber of Commerce		4,000	
	Children's Center		5,000	
	Cove		7,500	
	Habitat for Humanity		10,000	
	Haven		10,000	
	Heart of Brevard	(19K in operating)	31,000	
	Housing Assistance Corporation		15,000	
	Mary C Jenkins Community Center		12,000	
	Hunger Coalition		5,000	
	Meals On Wheels		5,000	
	Rise and Shine		5,000	
	Transylvania Economic Alliance		5,000	
	WNC Source		5,000	
TOTAL				**$ 282,000**