General Fund - Public Works - Streets - Local

Budget By Line Item / 10-5600-XXXX

0200	**Salaries - Regular**			**$ 402,500**
	1 Public Works Supervisor I			
	1 Skilled Maintenance Worker			
	5 Streets Maintenance Worker			
	2 Requested maint worker	67K each		
0210	**Salaries - Regular - Overtime**			**$ 30,000**
0500	**FICA**			**$ 33,100**
0600	**Group Insurance**			**$ 153,000**
0700	**LGERS Retirement**			**$ 65,500**
0730	**401K Employer Match**			**$ 21,700**
0925	**Pro Services**			**$ 3,500**
1100	**Telephone and Internet**			**$ 14,300**
	Cell stipend		900	
	Managed IT and email		12,500	
	Verizon		900	
1300	**Utilities- Steet Lights**			**$ 165,000**
1400	**Travel and Training**			**$ 4,500**
	1 CDL license		4,500	
1600	**M & R Equipment**			**$ 15,000**
	Pressure washer, skid steer, mowers, tractors, saws, loaders, etc			
1700	**M & R Autos/Trucks**			**$ 20,000**
	17 Trucks			
2400	**M & R Street Name Signs**			**$ 4,000**
3100	**Unleaded and Diesel**			**$ 18,000**
3300	**Department Supplies and Materials**			**$ 60,000**
	Speed humps on Carolina Ave		-	
	Concrete, stone, apint, etc		60,000	
3400	**Bridge Inspections**			**$ 2,000**
	Railroad Ave and Cherry St.			
3600	**Uniforms**			**$ 11,125**
	Uniform rental		7,125	
	Safety Shoes and PPE		4,000	
4500	**Contracted Services**			**$ 15,000**
	Tree Removal		5,000	
	Decorative Street Light Repairs		10,000	
5400	**Insurance - Workers Comp and Liability**			**$ 35,000**
	Liability		20,000	
	Workers Comp		15,000	
7400	**Capital Outlay**			**$ -**
TOTAL				**$ 1,073,225**