Stormwater Fund

Total Revenue

ACCOUNT NUMBER	DESCRIPTION	ACTUAL FY25	ORIGINAL BUDGET FY25-26	AMENDED BUDGET FY25-26	ACTUAL 3-31-26	PROJECTED FY26	MANAGER RECOMMENDED FY27
21-3800-3000	TIER 1 REVENUE	141,696	145,000	145,000	140,976	142,000	140,000
21-3800-4000	TIER 2 REVENUE	58,680	62,000	62,000	58,860	60,000	60,000
21-3800-5000	TIER 3 REVENUE	9,000	12,000	12,000	5,400	6,000	9,000
TOTAL REVENUE		**$ 209,376**	**$ 219,000**	**$ 219,000**	**$ 205,236**	**$ 208,000**	**$ 209,000**

TOTAL	**$ 209,376**	**$ 219,000**	**$ 219,000**	**$ 205,236**	**$ 208,000**	**$ 209,000**