Stormwater Fund

Detailed Expenditures

Operating

ACCOUNT NUMBER	DESCRIPTION	ACTUAL FY25	ORIGINAL BUDGET FY25-26	AMENDED BUDGET FY25-26	ACTUAL 3-31-26	PROJECTED FY26	MANAGER RECOMMENDED FY27
21-8500-0925	PROF SERVICES	$ 150	$ -	$ -	$ -	$ -	$ -
21-8500-4500	CONTRACTED SERVICES	15,234	219,000	219,000	111,075	150,000	209,000
TOTAL OPERATING		**$ 15,384**	**$ 219,000**	**$ 219,000**	**$ 111,075**	**$ 150,000**	**$ 209,000**

TOTAL	**$ 15,384**	**$ 219,000**	**$ 219,000**	**$ 111,075**	**$ 150,000**	**$ 209,000**