FY26 Supplemental Spending Plan
(April 2026 Draft)

PROJECT	FUND	AMOUNT	SOURCE	STATUS	FISCAL YEAR	ACTION	NOTE
Jordan St. parking lot enhancement w/Pisgah Health	GF	$20,000 est	Fund 83 and operating savings	Pending	Current	Depends on total cost	Total cost unknown. Using $20k as a target number
Tannery North remediation (smokestack and vault removal)	GF	$400,000 est	Fund 78, operating savings, and unassigned fund balance	Pending	Current	Council action needed to reappropriate FB if needed.	
Azalea Ave. sewer extension contribution	W/S	$525,000	FY26 budget surplus[1]	Council approved	Current	Council approved at 3/16/26 meeting	
Water Treatment Plant Security Camera	W/S	$45,000	FY26 budget surplus[1]	Staff proposed	Current		Staff intend to piggyback off TCSO contract with vendor Security Camera Warehouse

[1] This surplus was intentional.