**Committee of the Whole**
**Meeting Minutes**
**Tuesday, October 27, 2026**
**8:30 AM**

**Present:** Mayor Joe Gibbons, Mayor Pro-Tem Ike Perkins, Councilmembers present were Jonathan Beal, Rebecca Dellinger, Ralph Prestwood, Kimmie Rogers, David Stevens, City Manager Scott Hildebran, and City Clerk Lauren Hartley.

**City Staff:** In attendance was Finance Director Donna Bean, Communication & Public Information Director Joshua Harris, Police Chief Andy Wilson, Planning Director Hannah Williams, City Parks & Recreation Director Phil Harper, Public Services Public Utilities Director Jeff Church, Economic Development Main Street Director Brenda Floyd, Assistant Fire Chief Chris Jacobs, Budget, Procurement & Financial Analyst Josh Angle, Parks & Public Properties Superintendant Jeff Holland, and Community Engagement Coordinator Ashley Smith.

Also in attendance was Joel Whitford and Greg Padgett, McGill Associates.

**Absent** Councilmember Crissy Thomas, Fire Chief Norman Staines, Director of Special Projects and Grants David Coffey, and Public Services Public Works Director Jon Hogan.

## I. Call to Order

Mayor Pro-Tem Ike Perkins welcomed everyone and called the meeting to order.

## II. Citizen Comment

There were no citizen comments presented at this time.

## III. Public Safety

**A.** Police Chief Andy Wilson gave the following update:

**1.**

- Chief Wilson gave highlights of the Third Quarter Report July-September 2026, which is included in the agenda packet.
- The Police Department will be applying for the following grants:
  - BVP grant (bullet proof vests)
  - NC Association of Chiefs of Police (Essential Personnel Software annual coats)
  - Gary Sinise Foundation (2- UAV's "drones")
- The Police Department is working on records retention, which should be completed by January 2027.
- Additional police coverage and monitoring will be in place for Halloween.
- The Communication merger is going well. Once the new building is complete, all employees will be located there.
- Lieutenant Blanche has been accepted into the FBI National Academy

starting in January 2027.

**B.** Assistant Fire Chief Chris Jacobs gave the following update:

**1.**

- Assistant Fire Chief Jacobs gave highlights of the Third Quarter Report July-September 2026, which is included in the agenda packet.
- The Fire Department staff will go on November 2 to do the final inspection of the new fire truck. The fire truck is expected to be received by late November/December.

**2.** Approval for appointment of the Local Relief Fund Board (LRFB); The Lenoir Fire Department is requesting the appointment of Norman Staines to serve as one of the two selected by the City Council to serve on the Local Relief Fund Board (LRFB). Currently, Donna Bean serves as one of the representatives appointed by City Council and the LRFB needs one additional representative who resides within the City of Lenoir. Staff recommends approval for Chief Staines to serve one of the positions appointed by the City Council, as submitted.

Chief Jacobs said the relief fund is in case a firefighter is destitute in some way and also includes a small retirement stipend. There are five board members on the LRFB, one from the state, two from the city, one from the fire department, and one outside of the board.

Upon a motion by Councilmember Stevens City Council voted 6 to 0 to approve the appointment of Fire Chief Norman Staines to the Local Relief Fund Board (LRFB), as presented.

## IV. Public Services

**A.** Parks & Public Properties Superintendent Jeff Holland gave the following update:

- Lenoir Fire Department Infrastructure: Design/Build RFQ: GeoSpecialties began work on 9/19/2026. Micro-Pile installation to secure footing, pipe patching and finally pressure grouting. Contract to be complete within 90 days. McGill has completed survey work for Phase III for the storm pipe replacement.
- Hospital Avenue Sidewalk Project: Project is roughly 70% complete, retaining walls #1 & #2 are complete. Curb and gutter and sidewalk are complete from Harper Ave. to Wilson Street. The next section is at Taubrook Place and will involve stormwater pipe and infrastructure replacement, as well as gas line relocation. We are awaiting Piedmont Natural Gas (PNG) for an updated relocation schedule.
- Phase II Gateway Project: Installation Schedule: Digging 11/16-11/17, Soil Bearing Test 11/16-11/18. Depending on test results, they plan to Pour Concrete/Set Final Signs 11/19-11/24.
- Veterans Plaza Project: Project is 90% complete. We are awaiting the delivery of four planters, the additional monument, and plaque to add future names (mid-November delivery).

- Clock Tower: The Notice to Proceed was issued to G&M Structures LLC on 9/18. Vegetation has been removed as well as existing concrete. G&M plans to pour footers  then start on sidewalks. Work schedule and cure time put the tower installation around the second week of December.
- Steel Street Stormwater: McGill has completed survey work and has scheduled with KRG Utilty, Inc to provide a camera and condition assessment of the existing infrastructure.
- Triangle Park: Currently re-evaluating the submitted design.
- Greenway Links:
    - BL-0065 or the Morganton Blvd. connector at Harper Ave.: Solicitation for Request for Letters of Interest (RFLOI) for PE/Design opened on Monday 9/21 and were due by Friday October 9 2026. Only one Letter of Interest (LOI) was received. Currently updating the RFLOI based on firm feedback. Will re-advertise within the next two weeks.
    - BL-0190 or Harper Ave. Streetscape: The project was awarded $2,043,000 in Locally Administered (LAP) federal funds and consists of SR 1425 (Harper Ave); Ridge Street to US 64 (Morganton Blvd) Construct sidewalk and Corridor Improvements. Next step will be to begin project application and municipal agreement with NCDOT and advertise RFLOI for PE/Engineering.
- Reminder: Leaf collection season begins on November 2. Please remind folks to put leaves at the curb, separate leaves and limbs, and please do not block storm drains or ditches.

**B.** Public Services Public Utilities Director Jeff Church gave the following update:

**1.** Source Water Resiliency and Response Plan (SWRRP) Revision Certification:

Director Church said 15A NCAC18C .1305 (g) requires any public water system required to create and implement a Source Water Resiliency and Response Plan (SWRRP) review and update its SWRRP at five-year intervals from its creation deadline. The latest revision is required to be completed by December 31, 2026. City staff certified the revisions in May 2026 and is informing Council of the completed revisions.

The documents are confidential, by statute. This is to inform the Council that this has been completed and certified.

**2.** Update-McGil AIA (Water & Sewer)

Joel Whitford and Greg Padgett, McGill Associates, presented to the Council a PowerPoint presentation on the Water & Sewer Systems Asset Inventory and Assessment gave the following comments.

The city staff and city officials have done a tremendous job over the past few decades in planning for water and sewer infrastructure needs.  This AIA effort

really is an overall comprehensive review to go in depth on the facilities. This assessment is tied to the Capital Improvements Plan (CIP), which is important for viability needs.
The key components of the assessment are:

1. Asset Inventory
2. Asset Assessment
3. Capital Improvement Plan (CIP)
4. Operation & Maintenance Plan

The city's facilities are very well maintained. Over the years, the city has done a great job in identifying many good grant opportunities, zero-interest loans, and low-interest loans.

The following projects were identified, some of which are already included in the CIP:

1. Water System Capital Improvement Projects - **Total $240,200,000**
    - Current Transmission & Distribution System CIP - $70,900,000
    - Additional Transmission & Distribution System CIP - $103,800,000
    - Current Water Treatment Plant CIP - $65,500,000
2. Wastewater System Capital Improvements Projects - **Total $105,000,000**
    - Collection System Improvement CIP - $49,100,000
    - Wastewater Treatment Plant CIP - $55,400,000
    - Lift Station Improvements CIP - $500,000

A copy of the Water & Sewer Systems Asset Inventory and Assessment PowerPoint is attached to these minutes as information.

Jeff Church advised adoption of the plans will be on the November 3 agenda for Council consideration.

## V. Community Development

**A.** Economic & Main Street Director Brenda Floyd gave the following update:

- Currently working on the Main Street accreditation assessment.
- The Downtown Lenoir Development Alliance is hosting monthly information sessions.
- The Paint it Forward Project is almost complete, with two paintings left.
- Working to coordinate with a videographer for promotion for the Time Well Spent Clock Tower Project.
- The North Carolina Society of Historians recognized the America 250 “Our Story: The History of Caldwell County” at the 2026 awards program.

- Working with Compass Media on the Visit Lenoir NC website.

**B.** Planning Director Hannah Williams gave the following report and update:

- The road widening on Crestline Place was approved at the October 20 City Council meeting for the Dutch Bros development. Permits are still under site plan review with the Planning Department.
- The North Hill Plaza Shopping Center will have facade updates in the next six months, with at least two apparel uses in vacant spaces.
- The Planning Department issued 11 new house permits in Georgetown Estates, to the same home builder.
- The November Planning Board meeting will have two cases.
    - A special use permit for Whitnel United Methodist Church, which is a quasi-judicial case.
    - A conditional zoning ordinance for Sunrise Circle off Cottrell Hill Road for a seven-unit apartment complex.
- Planning Technician Kim Staines is in training for the certified zoning official class (CZO) and will be completing soon.
- The Planning Department was presented with an award at the APA-NC Conference in Cherokee, NC for The Lenoir 2045 Comprehensive Plan, which won a Marvin Collins Award in the Comprehensive Plan for small community category.

Director Williams reported that, in response to requests from members of the nonprofit community to operate temporary warming stations during the winter months, Assistant Fire Chief Chris Jacobs, Code Enforcement Officer Matt Bolick, and she have worked with the WPCOG Homelessness Response Team to design a compliance form for these temporary uses. The form is intended to distinguish temporary warming stations from permanent homeless shelters by collecting organization contact information, establishing basic operational parameters, and ensuring that warming stations are not used to provide residential accommodations. Director Williams noted that congregate residential uses, such as homeless shelters, are subject to specific building and fire code requirements that must be met before residential occupancy can be provided.

City Manager Scott Hildebran said the HRT has been meeting with area churches and non-profits to discuss on how to provide services to unhoused folks. Several entities have expressed interest in hosting warming stations. The HRT is working with them on coordination.

Director Williams also noted that these stations provide temporary relief from extreme weather, and are not meant to be residential.

**C.** Parks & Recreation Director Phil Harper gave the following update:

- Director Harper said this would be his last Committee of the Whole meeting before his retirement in December. It has been a pleasure and thanked the City Manager, Finance Director Donna Bean, Department

Heads, and City Council.

- Youth flag football and tennis lessons have started. There are nine softball teams.
- The NC Foothills Finest Shockwave Basketball camp clinic was held in October at the Martin Luther King Jr, Center.
- The Fall Festival will be held on Friday, October 30, from 4:00 p.m. to 7:00 p.m. at the Martin Luther King Jr. Center.
- The Aquatic & Fitness Center now has new exercise equipment.
- New LED lighting has been installed at both the Mulberry Recreation Center and Martin Luther King Jr. Center.

**1.** Approval Bid Award for Playground Equipment for the Mulberry Recreation Center and Rotary Soccer Complex; Following review of bids received, staff recommends awarding the bids to Barrs Recreation, LLC for the 2-5 age playset at Mulberry Recreation Center and the 5-12 age playset at the Rotary Soccer complex for $54,090.23 and awarding the ADA standalone swing set and 5-12 age Sensory Dome set to GameTime for $21,044.15, for a total contract value for this project will be $75,134.38, as submitted.

Upon a motion by Councilmember Stevens, City Council voted 6 to 0 to approve the Bid Award for Playground Equipment, as presented.

## VI. Finance & Administration

**A.** Finance Director Donna Bean gave the following update:

**1.** Financial Summary:The General Fund was within budget and progressing as expected. A copy of the financial summary is attached to these minutes as information.

- Director Bean stated several policy updates will be on the November 3 agenda for Council consideration.

**2.** Approval Parks & Recreation Director job description revision; Staff recommends approval of the revised job description for Parks & Recreation Director, as submitted.

Finance Director Donna Bean said the city decided to revise the Parks and Recreation Director's position and job description. There have been a few changes as far as moving Parks and Grounds into Public Works. The new and old job description is included in the packet.

Upon a motion by Councilmember Prestwood, City Council voted 6 to 0 to approve the Parks & Recreation Director job description revision, as presented.

**B.** Budget, Procurement & Financial Analyst Josh Angle gave the following update on The Campus project:

- The asphalt is now complete.

- In progress:
    - The gym is being painted and new lights installed.
    - The auditorium is being painted, the windows were a special order with a 14-week lead time.
    - Looking at some finished product to look at the ceiling in the gym.

## VII. Other

**A.** The calendar for the month of November was provided in the packet as information.

## VIII. Adjournment

There being no further business, the meeting was adjourned at 9:58 a.m.




# Chief Andy Wilson

# Third Quarter Report

# July - September, 2026

*This report should serve to document and describe the department's in-service educational activity by providing a detailed list of training conducted and the hours involved.*

# DEPARTMENTAL TRAINING

| | |
|---|---|
| **School Resource Training Hours** | **98** |
| DARE Instructor Certification | 80 |
| School Resource Officer: Gang Awareness in Schools | 2 |
| Threat Assessment for Schools - School Shooters | 16 |

| | |
|---|---|
| **Special Response Team Training Hours** | **380** |
| SRT Non-Specified | 190 |
| Basic Breaching | 40 |
| Basic SWAT Operator | 150 |

| | |
|---|---|
| **State Mandated Training Hours** | **110** |
| Critical Decision-Making Model | 2 |
| DWI - Arrest to Conviction | 28 |
| Illegal Business Activity | 26 |
| Legal Update | 28 |
| Legislative Update | 12 |
| Understanding the Roles and Authority of Private Protective Services | 14 |

| | |
|---|---|
| **Supplemental Training Hours** | **78** |
| CJ Leads Training | 5 |
| CJIS - Security and Privacy Training | 1 |
| Hostage and Crisis Negotiations | 40 |
| Huntress I.T. Online Training:  Information Security, Secure Browsing, Social Media | 4 |
| Standardized Field Sobriety Testing | 28 |

| | |
|---|---|
| **Supervisory Training Hours** | **16** |
| Pathway to Promotion | 8 |
| Supervising a Critical Incident | 8 |

| | |
|---|---|
| **TOTAL TRAINING HOURS** | **682** |

# DEPARTMENTAL ACTIVITIES

## Achievements & Announcements

Certificates (400 hrs): Criminal Investigations Program - J. Massey, SRO Program - C. Rubio, CJ Intermediate - A. Ryerse

E911 Center and Telecommunications staff transfer to the responsibility of the Caldwell County Emergency Services

SVR Promotions: SGT D. Brown to LT, SGT B. MacLeod to LT, SNR DET J. Hamrick to SGT, CPL H. Reid to SGT, MPO C. Rubio to CPL

## Committees & Meetings

ABC, Child A/F Prevention, Crime Stoppers, CJ Advisory, City Cust Svc Team , FOP, Robins Nest, Shelter Home, SCAT, Veterans

FBI-NAA Training Conferences

## Demos, Events & Tours

Blood Drive & Mobile Bus

Community: Crime Stoppers Bingo Fundraiser, Employee Litter Sweep, Fireworks, Port Opioid Settlement Mtg., Sculpture event

Downtown: Blackberry Festival, Dawn Dash, Music Nights, 4-Mile Run, Tattoo Festival

Governor's Highway Safety Initiatives, Job Fairs, K9 Trials & Promotional Processes

## Department Upgrades & Equipment

Can-Am ATV

## Orientation & Training

e-Crash Program Implemented / conversion from TraCS

Intern Training Hours: D. Walker (High School)

## Programs & Other Mentions

K9 Process: new Handlers R. Reed (Cezar) & H. Smith (Genghis)

Military Reserve Duty: Inman, Martinez

Social District Detail (weekend nights)



## CRIMES AGAINST PERSONS

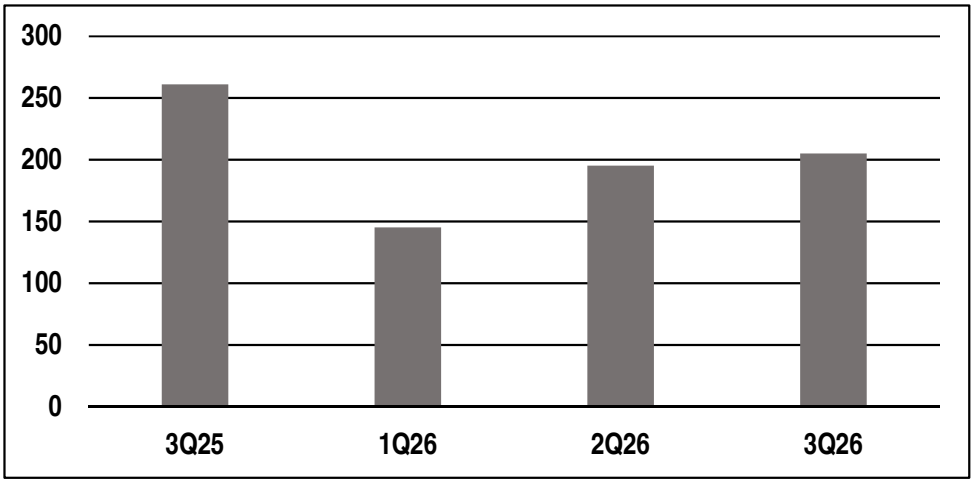
| NIBRS | Charge Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|---|
| 13A | Aggravated Assault | 9 | 10 | 12 | 17 |
| 11D | Forcible Fondling | 3 | 12 | 3 | 4 |
| 11A | Forcible Rape | 3 | 3 | 4 | 3 |
| 11B | Forcible Sodomy | 1 | 0 | 2 | 4 |
| 64A | Human Trafficking ( Commercial Sex Acts ) | 0 | 0 | 0 | 0 |
| 64B | Human Trafficking ( Involuntary Servitude ) | 0 | 0 | 0 | 0 |
| 36A | Incest | 1 | 0 | 1 | 0 |
| 13C | Intimidation | 15 | 17 | 12 | 22 |
| 09C | Justifiable Homicide | 0 | 0 | 0 | 0 |
| 100 | Kidnapping / Abduction | 1 | 1 | 2 | 1 |
| 09A | Murder / Non-Negligent Manslaughter | 0 | 0 | 0 | 0 |
| 09B | Negligent Manslaughter | 0 | 1 | 0 | 0 |
| 11C | Sexual Assault with Object | 0 | 0 | 0 | 1 |
| 13B | Simple Assault | 87 | 94 | 98 | 75 |
| 36B | Statutory Rape | 1 | 0 | 0 | 0 |
| | **TOTALS** | **121** | **138** | **134** | **127** |

## CRIMES AGAINST SOCIETY

| NIBRS | Charge Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|---|
| 720 | Animal Cruelty | 1 | 1 | 0 | 2 |
| 40B | Assisting / Promoting Prostitution | 0 | 0 | 0 | 0 |
| 35A | Drug / Narcotic Violations | 67 | 85 | 52 | 72 |
| 35B | Drug Equipment Violations | 40 | 33 | 28 | 24 |
| 39A | Gambling ( Betting / Wagering ) | 0 | 0 | 0 | 0 |
| 39C | Gambling ( Equipment Violations ) | 0 | 0 | 0 | 0 |
| 39B | Gambling ( Operating / Promotion ) | 0 | 0 | 0 | 0 |
| 39D | Gambling ( Sports Tampering ) | 0 | 0 | 0 | 0 |
| 370 | Pornography / Obscene Materials | 2 | 2 | 1 | 3 |
| 40A | Prostitution | 0 | 0 | 0 | 0 |
| 40C | Purchasing Prostitution | 0 | 0 | 0 | 0 |
| 520 | Weapons Law Violations | 8 | 11 | 11 | 8 |
| | **TOTALS** | **118** | **132** | **92** | **109** |

## CRIMES AGAINST PROPERTY

| NIBRS | Charge Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|---|
| 200 | Arson | 2 | 1 | 1 | 0 |
| 510 | Bribery | 0 | 0 | 0 | 0 |
| 220 | Burglary / Breaking & Entering | 46 | 20 | 27 | 35 |
| 250 | Counterfeiting / Forgery | 1 | 1 | 0 | 0 |
| 290 | Destruction/ Damage/ Vandalism of | 53 | 22 | 30 | 41 |
| 270 | Embezzlement | 0 | 0 | 0 | 0 |
| 210 | Extortion / Blackmail | 0 | 0 | 0 | 0 |
| 26G | Hacking / Computer Invasion | 0 | 0 | 1 | 0 |
| 26F | Identity Theft | 2 | 4 | 8 | 3 |
| 23H | Larceny ( All Other ) | 61 | 36 | 40 | 40 |
| 23D | Larceny ( From Building ) | 11 | 7 | 19 | 12 |
| 23E | Larceny ( From Coin-Operated Machines / Devices ) | 0 | 0 | 0 | 0 |
| 23F | Larceny ( From Motor Vehicles ) | 20 | 10 | 9 | 10 |
| 23G | Larceny ( Motor Vehicle Parts and Accessories ) | 4 | 5 | 3 | 1 |
| 23A | Larceny ( Pick-Pocket ) | 0 | 1 | 0 | 1 |
| 23B | Larceny ( Purse Snatching ) | 0 | 0 | 0 | 0 |
| 23C | Larceny ( Shoplifting ) | 21 | 6 | 25 | 19 |
| 240 | Motor Vehicle Theft | 10 | 5 | 3 | 8 |
| 26B | Fraud ( Credit / Debit Card / ATM ) | 10 | 9 | 12 | 1 |
| 26A | Fraud ( False Petense / Swindle / Confidence Game ) | 11 | 11 | 8 | 28 |
| 26C | Fraud ( Impersonation ) | 6 | 1 | 1 | 0 |
| 26D | Fraud ( Welfare ) | 0 | 0 | 0 | 0 |
| 120 | Robbery | 2 | 1 | 3 | 2 |
| 280 | Stolen Property | 1 | 5 | 5 | 4 |
| 26E | Wire Fraud | 0 | 0 | 0 | 0 |
| | **TOTALS** | **261** | **145** | **195** | **205** |



## GROUP B OFFENSES

| NIBRS | Charge Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|---|
| 90A | Bad Checks | 0 | 0 | 0 | 0 |
| 90B | Curfew / Loitering / Vagrancy | 0 | 0 | 0 | 0 |
| 90C | Disorderly Conduct | 2 | 2 | 2 | 6 |
| 90D | Driving under Influence | 16 | 10 | 8 | 14 |
| 90E | Drunkenness | 4 | 1 | 5 | 7 |
| 90F | Family Non Violent Offenses | 50 | 47 | 38 | 35 |
| 90G | Liquor Law Violations | 0 | 1 | 0 | 0 |
| 90H | Peeping Tom | 0 | 0 | 1 | 0 |
| 90I | Runaways | 3 | 3 | 4 | 1 |
| 90J | Trespass of Real Property | 7 | 3 | 11 | 17 |
| 90Z | All Other Offenses ( Person / Property / Society ) | 2 | 8 | 7 | 5 |
| | **TOTALS** | **84** | **75** | **76** | **85** |

*Group B offenses are non-reportable and consist of Crimes Against Society, except bad checks, runaway juvenile, and all other offenses. Runaway juvenile is not classified as a crime by the FBI, but we feel documentation is warranted.*

## CALLS FOR SERVICE

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Alarms | 317 | 367 | 265 | 309 |
| Animal Complaints | 86 | 58 | 55 | 49 |
| Civil Disturbances | 234 | 176 | 183 | 183 |
| Domestic Disturbances | 243 | 233 | 220 | 192 |
| Field Contacts | 143 | 464 | 471 | 490 |
| Follow-Ups | 240 | 192 | 259 | 246 |
| Foot Patrols | 40 | 14 | 9 | 32 |
| Incomplete 911s | 657 | 461 | 554 | 651 |
| Loud Noise Complaints | 46 | 52 | 77 | 62 |
| Special / House Checks | 2488 | 2620 | 2506 | 2095 |
| Stranded Motorists | 117 | 125 | 128 | 131 |
| Suspicious Persons | 668 | 626 | 691 | 672 |
| Suspicious Vehicles | 228 | 256 | 205 | 238 |
| Warrant Service | 183 | 229 | 241 | 178 |
| **TOTALS** | **5690** | **5873** | **5864** | **5528** |

## CANINE ACTIVITIES

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Building Searches | 8 | 7 | 5 | 1 |
| Building Search Apprehensions | 1 | 0 | 0 | 0 |
| Call Outs | 0 | 0 | 0 | 0 |
| Demonstrations | 1 | 4 | 6 | 2 |
| Currency Seized | $0 | $75 | $0 | $0 |
| Assist Narcotics Searches | 42 | 4 | 22 | 20 |
| Assist Narcotics Seizures | 33 | 3 | 18 | 12 |
| Narcotic Utilizations | 42 | 37 | 22 | 20 |
| Street Value of Seized Narcotics | $34,854 | $17,444 | $26,845 | $34,782 |
| Tracks | 2 | 2 | 1 | 0 |
| Tracks Apprehensions | 0 | 2 | 0 | 0 |
| Training Hours | 71 | 123 | 102 | 108 |
| Utilizations | 53 | 62 | 38 | 23 |

## CHARGES / ARRESTS

| Description | | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|---|
| **Felony Charges** | | | | | |
| | Adult | 161 | 148 | 152 | 126 |
| | Juvenile | 1 | 2 | 3 | 1 |
| **Misdemeanor Charges** | | | | | |
| | Adult | 623 | 462 | 537 | 414 |
| | Juvenile | 9 | 16 | 20 | 0 |
| | **TOTALS** | **794** | **628** | **712** | **541** |
| *Figures to the right are arrests stemming from charges above.* | | | | | |
| | ***Felony Arrests*** | *118* | *112* | *99* | *98* |
| | ***Misdemeanor Arrests**** | *397* | *305* | *358* | *395* |
| | **Involuntary Commitments** | 85 | 70 | 90 | 101 |

*Involuntary Commitments were previously included in the misdemeanor arrest totals for prior quarters. Going forward, they will be separated to stand on their own. *Prior quarter numbers have been corrected to reflect this change.*

# TRAFFIC

| Description | | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|---|
| | Crashes with Injuries | 48 | 44 | 56 | 58 |
| | Crashes with Property Dmg | 175 | 228 | 205 | 238 |
| | Hit & Runs | 52 | 43 | 36 | 48 |
| | **TOTALS** | **275** | **315** | **297** | **344** |
| *Data to the right is included in the totals above.* | | | | | |
| | *Fatalities* | *1* | *1* | *1* | *2* |
| | *Parking Lots* | *68* | 63 | *61* | *79* |

*Hit & Runs were found not to be included in prior quarter totals and have been corrected to show the change. In addition, there were 3 pedestrians and/or cyclists involved in traffic crashes during this quarter.*

| Tickets | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Handicap Tickets Issued | 0 | 0 | 0 | 0 |
| Parking Tickets Issued | 4 | 2 | 0 | 0 |
| Parking Tickets Paid | 4 | 8 | 0 | 1 |
| Traffic Citations Issued | 680 | 662 | 401 | 605 |
| Warning Tickets Issued | 289 | 325 | 217 | 253 |

| Top Five Crash Contributors | 3Q26 | Top Five Crash Locations | 3Q26 |
|---|---|---|---|
| Failure to Reduce Speed | 49 | Blowing Rock Blvd / Hospital Ave | 12 |
| Inattention | 48 | Blowing Rock Blvd / ABC Ct | 4 |
| Improper Backing | 35 | Hickory Blvd / McLean Dr | 4 |
| Failure to Yield Right of Way | 34 | Blowing Rock Blvd / Greenhaven Cir | 2 |
| Other | 20 | Blowing Rock Blvd / Seehorn St | 2 |

# ADMINISTRATIVE

| Description | | 3Q26 |
|---|---|---|
| **ABC Permits** | | **3** |
| 19th Hole Bar & Grill, 701 B Norwood St SW | Mixed Bev., Malt Bev., Fortif. Wine (on premise) | |
| D & D Express 64 LLC, 2638 Norwood St | Malt Bev., Unfortified Wine (off premise) | |
| Western Piedmont Symphony - One Time | Malt Bev., Wine, Spirit. Liquor (on premise) | |

*There was one extension of Premise for Frankie's Bar & Pizza during the Tattoo Festival.*

## CRIME STOPPERS

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Calls Received | 62 | 8 | 20 | 32 |
| Illegal Narcotics Recovered | $0 | $0 | $0 | $0 |
| Rewards Paid | $700 | $0 | $200 | $0 |
| Stolen Property Recovered | $6,000 | $0 | $0 | $0 |
| Total Arrests | 4 | 7 | 0 | 0 |

## COMMUNICATIONS

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| CAD Requests DSS | 9 | 0 | 0 | 0 |
| Criminal History Requests | 62 | 158 | 88 | 61 |
| Entered CAD Calls | 9881 | 9137 | 9205 | 9546 |
| Interpreter Requests (all Spanish) | 7 | 0 | 0 | 0 |
| Number of Monthly Validations | 220 | 162 | 115 | 218 |
| Utility Calls | 56 | 129 | 75 | 100 |

## RECORDS

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| CAD Reports | $120 | $80 | $70 | $85 |
| Fingerprints | $35 | $15 | $0 | $10 |
| Parking Ticket Payments | $40 | $150 | $0 | $25 |
| Reports | $30 | $20 | $5 | $25 |
| | | | | |
| **TOTALS** | **$225** | **$265** | **$75** | **$145** |

## PROPERTY & EVIDENCE

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Evidence Disposed | 1211 | 879 | 285 | 257 |
| Evidence Received | 829 | 821 | 549 | 593 |
| | | | | |

*The total inventory in evidence at the end of 3rd quarter 2026 was 27,163.*

## GENERAL INVESTIGATIONS

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Interviews / Forensic Interviews | 159 / 12 | 98 / 6 | 88 / 10 | 116 / 5 |
| Recovered Stolen Property | $33,424 | $25,154 | $24,095 | $21,936 |
| Recovered Stolen Vehicles (number of) | 5 | 5 | 4 | 6 |
| Recovered Stolen Vehicles (value of) | $55,500 | $59,744 | $5,000 | $107,000 |
| | | | | |
| Narcan Use | 22 | 2 | 11 | 6 |
| Overdoses | 26 | 5 | 26 | 18 |
| *Opioid Induced Overdoses* | *14* | *3* | *13* | *8* |
| Suicides | 3 | 4 | 0 | 4 |
| Unattended Deaths | 7 | 11 | 12 | 4 |

*Narcan is used to reverse fatal drug overdoses. In third quarter 2026, its administration likely saved 3 lives.*

## CASE STATUSES

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Open | 130 | 205 | 131 | 155 |
| Inactive | 208 | 131 | 145 | 132 |
| CBA (Cleared by Arrest) | 314 | 242 | 269 | 283 |
| Exceptionally Cleared | 3 | 0 | 0 | 1 |
| Unfounded | 23 | 48 | 43 | 33 |
| | | | | |
| **TOTALS** | **678** | **626** | **588** | **604** |

## NUISANCE

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| **Offenses** | | | | |
| Abandoned / Junk Vehicle | 2 | 1 | 14 | 17 |
| Graffiti | 3 | 2 | 3 | 2 |
| Health and Safety | 8 | 3 | 1 | 2 |
| Junk and Debris | 29 | 47 | 32 | 27 |
| Miscellaneous | 4 | 2 | 0 | 1 |
| Tall Grass or Vegetation | 53 | 2 | 20 | 59 |
| | | | | |
| **TOTALS** | **99** | **57** | **70** | **108** |
| **Case Statuses** | | | | |
| City Abated | 4 | 3 | 7 | 22 |
| Owner Abated | 35 | 33 | 22 | 73 |

## NARCOTICS ACTIVITIES

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Arrests | 3 | 9 | 14 | 7 |
| Charges | 8 | 22 | 22 | 13 |
| Cases Opened or Initiated Within City Limits | 12 | 16 | 27 | 17 |
| Cases Opened or Initiated While Assisting Other Agencies | 32 | 19 | 18 | 11 |
| Cash and Property Seized | $594 | $2,978 | $4,062 | $15,089 |
| Cash and Property Seized While Assisting Other Agencies | $9,326 | $1,400 | $18,919 | $0 |
| Illegal Narcotics Seized | $78,424 | $168,924 | $128,104 | $417,319 |
| Illegal Narcotics Seized While Assisting Other Agencies | $522,869 | $667,365 | $1,883,100 | $107,005 |
| Knock and Talks | 6 | 5 | 1 | 3 |
| Search Warrants | 5 | 5 | 7 | 20 |

*The figure for Cash and Property Seized While Assisting Other Agencies shows a correction for 2Q26.*

## NARCOTICS CONFISCATED

| Description | | 3Q26 |
|---|---|---|
| **Drug Name** | **Quantity** | **Value** |
| Amphetamine Pills | 15 du | $70 |
| Buprenorphine | 14 du | $75 |
| Cocaine | 12 g | $1,200 |
| Crack Cocaine | 13 g | $160 |
| Fentanyl | 161 g | $96,600 |
| Illicit Shrooms | 1,750 g | $48,592 |
| Liquid Methadone | .22 g | $200 |
| Marijuana | 4,839.6 g | $38,705 |
| Methamphetamine | 877 g | $131,545 |
| MDMA | 12.6 g | $1,890 |
| Mushrooms | 70.2 g | $98,110 |
| Suboxone Strips | 12 du | $100 |
| THCA pre-rolls | 9 g | $72 |
| | **TOTAL** | **$417,319** |

*For the Alcoholic Beverage Commission Board's reporting requirements, listed below are alcoholic violations and drug charges from inside the city limits of Lenoir for the quarters below, as well as calls for service for this quarter:*

## ALCOHOLIC VIOLATIONS

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Consuming an Alcoholic Beverageon a Public Road | 1 | 0 | 0 | 0 |
| Consuming at an Off-Premise Establishment | 1 | 0 | 0 | 1 |
| Consuming Underage of 21 | 1 | 2 | 0 | 0 |
| Contributing to the Delinquency of a Minor | 1 | 2 | 0 | 0 |
| Driving While Subject to Impairing Substances | 12 | 10 | 6 | 11 |
| Driving While Impaired | 2 | 0 | 0 | 0 |
| Fail to Superintend Permitted Business | 0 | 0 | 0 | 1 |
| Hold Until Sober | 1 | 7 | 4 | 7 |
| Impaired Driving Revocation | 0 | 1 | 0 | 1 |
| Intoxicated and Disruptive | 4 | 2 | 6 | 5 |
| Open Container | 1 | 0 | 0 | 1 |
| Transporting an Open Container After Consuming | 1 | 0 | 0 | 0 |
| **TOTALS** | **25** | **24** | **16** | **27** |

## DRUG CHARGES

| Description | 3Q25 | 1Q26 | 2Q26 | 3Q26 |
|---|---|---|---|---|
| Felony Drug Charges | 51 | 63 | 65 | 50 |
| Misdemeanor Drug Charges | 46 | 29 | 31 | 25 |
| **TOTALS** | **97** | **92** | **96** | **75** |

## CALLS FOR SERVICE - ABC LOCATIONS

| 115 NE ABC Court | 3Q26 | 1326 SW Connelly Springs Rd | 3Q26 |
|---|---|---|---|
| Accident Hit and Run Damage | 2 | Accident Personal Injury | 2 |
| Parking Violation | 1 | Accident Property Damage | 1 |
| Speak with Officer | 1 | Escort Funeral | 7 |
| Suspicious Person | 1 | Involuntary Commitment | 3 |
| | | Special Check | 2 |
| | | Suspicious Vehicle | 1 |
| **TOTALS** | **5** | | **16** |

# *What's New in Nuisance?*

The Investigation's Division receives complaints from various sources about nuisances in the city limits of Lenoir.

Please see the map on the next page for a visible view of the code enforcement reports the detectives have documented this quarter.

**Please note duplicate visits have been limited to one incident per address for mapping purposes**

The following pictures are some before and after shots of properties in the city that detectives have been working on this quarter. Take a look!

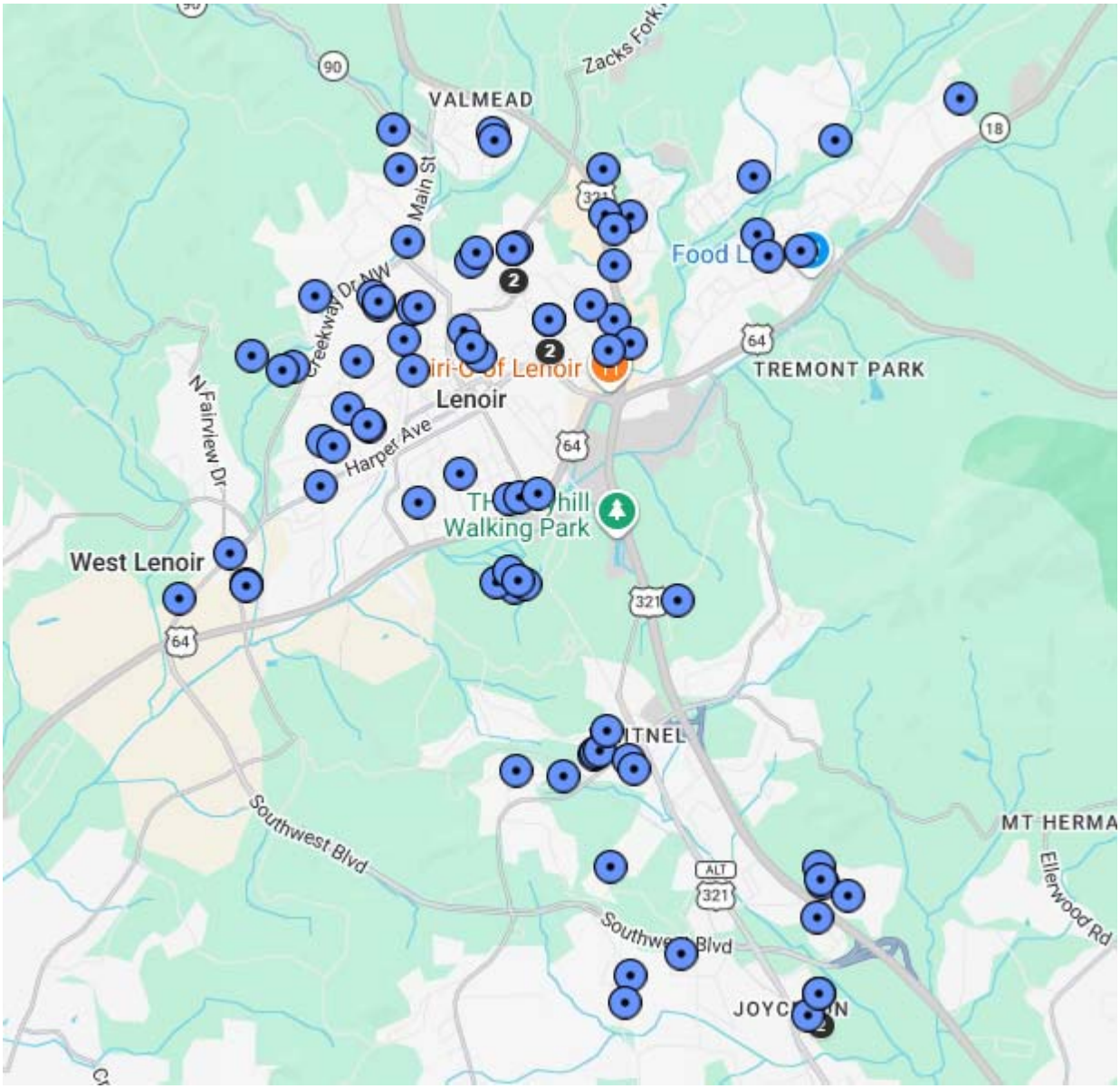
*This city abated property is located at 115 Pope Pl*




*This owner abated property is located at 328 Connelly Springs Rd*



# *Follow us around town!*




204 NW WESTBROOK ST
402 NW WILLOW ST
901 NE SEEHORN ST
905 NE PINECREST PL
813 NE HEMLOCK DR
804 SW TIFFANY PL
310 NW HARRINGTON ST
2105 NW ROSELLE PL
408 NW RIDGE ST
2310 SE HONEYSUCKLE PL
837 SW CHESTERFIELD CIR
803 SW FOXWOOD CT
830 SW CHESTERFIELD CIR
820 NW MONTCLAIR CIR
818 NW MONTCLAIR CIR
114 SW DOVE ST
732 NW STAGE ST
728 NW STAGE ST
1416 NW POPLAR ST

232 SW DRUM CIR
417 SW REALTY ST
509 NW RIDGE ST
898 NW BROADWAY ST
2459 SW CLEARFIELD PL
413 SW EDGEWOOD DR
306 BLOWING ROCK BLVD
954 BLOWING ROCK BLVD
328 SW CONNELLY SPRINGS RD
619 SW CONNELLY SPRINGS RD
1523 SW BARCOSE ST
229 NW MAPLE DR
227 NW MAPLE PL
223 NW MAPLE PL
1327 NW BOXWOOD PL
525 NW WENTWORTH CIR
834 SW KINGS DR
1308 NE SCENIC PL
205 NW HAZEL LEE ST

828 NW MONTCLAIR CIR
532 NW PROSPECT ST
711 NE GLENVIEW ST
520 NW ARLINGTON CIR
232 SW DRUM CIR
1602 HARPER AVE
1511 SW BARCOSE ST
404 NE TOMLINSON CT
321 NW BROADWAY ST
305 NW WOODSWAY LN
811 SW MANCHESTER ST
816 NW QUEENS ST
2109 NW STATEMENT CT
408 NW WILSON ST
408 NW WILSON ST
1526 NW WAKEFIELD DR
710 BLOWING ROCK BLVD
1404 SW DELWOOD DR
507 SW CONNELLY SPRINGS RD




# Chief Norman Staines

# Third Quarter Report

# July - September 2026

# OVERVIEW

Thank you for taking the time to look through the Lenoir Fire Department's quarterly report. This report is designed to give you an understanding of the day-to-day operations of our department and staff for the third quarter of 2026. The third quarter of the year has been busy for our department and staff.

## MAJOR EVENTS:

July:

- Staff provided medical and fire standby for annual City of Lenoir Fireworks Display (4th). Staff responded to 29 calls due to an afternoon thunderstorm (4th).
- Staff provided medical and fire standby for annual Blackberry Festival (10th and 11th).
- Staff provided a station tour for a local mom's group and their children (17th)
- Staff provided a fire truck display at the Caldwell County Fairgrounds for the Bernhardt Truck Showdown for the United Way (25th)
- Three staff members attend the Western North Carolina Tabletop Exercise Event (28th).

August:

- All SCBA received their annual testing and maintenance (4th – 5th).
- Four staff members attended the South Atlantic Fire Rescue Expo in Raleigh (12th – 14th)
- Four staff members attended a Part 107 Drone Licensing prep class (17th – 19th)
- Staff attended the City of Lenoir Appreciation event (20th)
- Staff provided a fire truck display at Meadowbrook Baptist Church as part of their "Back to School Bash" community event (22nd)

September:

- Staff hosted the quarterly retiree breakfast (4th).
- Off duty staff completed standbys at William Lenoir Middle School football games (9th and 16th).
- Staff provide medical coverage for Caldwell County Arts Council Sculpture Celebration at the JE Broyhill Walking Part (12th).
- On duty staff participated in the City of Lenoir Fall Litter Sweep (17th).
- Staff provided a station tour for Caldwell Early College High School as part of their service to community kickoff (18th).
- All AEDs received their annual testing and maintenance (21st).
- Provided standby at Caldwell County Fair (24th – 27th)
- Staff participated with the Mega STEM Trek at The JE Broyhill Civic Center (30th).
- Staff completed annual hydrant inspections during the month (1st – 30th).

**RESPONSES / INCIDENTS / CALLS FOR SERVICE**

**INCIDENT COUNT**

| INCIDENT TYPE | 3rd Quarter 2024 # INCIDENTS | 3rd Quarter 2025 # INCIDENTS | 3rd Quarter 2026 # INCIDENTS |
|---|---|---|---|
| MEDICAL | 614 | 554 | 505 |
| FIRE | 424 | 235 | 359 |
| TOTAL | 1,038 | 789 | 864 |

**PRE-INCIDENT VALUE – VS – DOLLAR LOSSES – VS PROPERTY SAVED**

| | PRE-INCIDENT VALUE | LOSSES | PROPERTY SAVED |
|---|---|---|---|
| 2024 – 3rd QUARTER | $745,400 | $326,800 | $418,600 |
| 2025 – 3rd QUARTER | $3,490,600 | $180,000 | $3,310,600 |
| 2026 – 3rd QUARTER | $4,984,600 | $34,000 | $4,950,600 |

**LIGHTS AND SIREN AVERAGE FOR ALL CALLS (MM:SS)**
**FIRST ARRIVING APPARATUS**

| | |
|---|---|
| 2024 – 3rd QUARTER | 5:52 |
| 2025 – 3rd QUARTER | 3:05 |
| 2026 – 3rd QUARTER | 3:43 |

**Total Incidents January 1 to September 30**

| Year | # Incidents |
|---|---|
| 2024 | 2,655 |
| 2025 | 2,450 |
| 2026 | 2,431 |

**Count of Incidents per Station**

| | July 2026 | August 2026 | September 2026 | Station Totals |
|---|---|---|---|---|
| Station 1 | 152 | 163 | 127 | 450 |
| Station 2 | 91 | 74 | 67 | 231 |
| Station 3 | 76 | 61 | 53 | 183 |
| Monthly Total | 319 | 298 | 247 | 864 |

## COUNT OF INCIDENTS BY APPARATUS

| | 2024 – 3rd QUARTER | 2025 – 3rd QUARTER | 2026 – 3rd QUARTER |
|---|---|---|---|
| Battalion | 180 | 151 | 157 |
| Car 1 | 17 | 15 | 30 |
| Car 2 | 20 | 2 | 0 |
| Car 3 | 36 | 26 | 45 |
| Car 4 | 9 | 2 | 14 |
| Engine 1 | 218 | 184 | 210 |
| Engine 2 | 152 | 105 | 161 |
| Engine 3 | 164 | 157 | 167 |
| Ladder 1 | 118 | 140 | 178 |
| Ladder 2 | 149 | 66 | 152 |
| Personal | 0 | 0 | 0 |
| QRV – 1 | 294 | 206 | 199 |
| QRV – 2 | 135 | 105 | 100 |
| QRV – 3 | 91 | 86 | 89 |
| Ranger 1 (UTV) | 0 | 13 | 16 |
| Ranger 2 (UTV) | N/A | N/A | 5 |
| Rescue 1 | 73 | 138 | 28 |
| Rescue 10 | 21 | 10 | 0 |
| Support 1 (UTV) | 13 | 0 | 0 |
| S-10 (Command Trailer) | 0 | 0 | 0 |
| ST1 – Headquarters | 6 | 1 | 0 |
| ST2 – Station 2 | 2 | 0 | 0 |
| ST3 – Station 3 | 0 | 0 | 0 |
| Tower 1 | 5 | 3 | 3 |
| Truck 17 | 3 | 0 | 0 |
| Truck 18 | 0 | 0 | 0 |
| **TOTAL FOR ALL APPARATUS** | **1,709** | **1,410** | **1,554** |



**Mutual Aid Given**

| Department | # Incidents |
|---|---|
| Gamewell FD | 1 |
| Hudson FD | 0 |
| Valmead FD | 1 |
| Total | 2 |

**Mutual Aid Received**

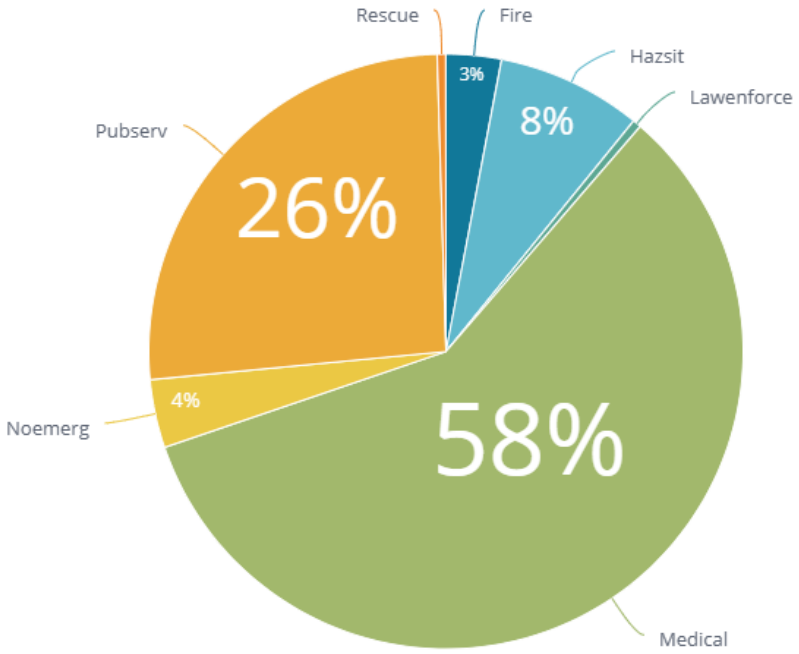
| Department | # Incidents |
|---|---|
| Hudson FD | 0 |
| NC Forest Service | 0 |
| Valmead FD | 0 |
| Total | 0 |



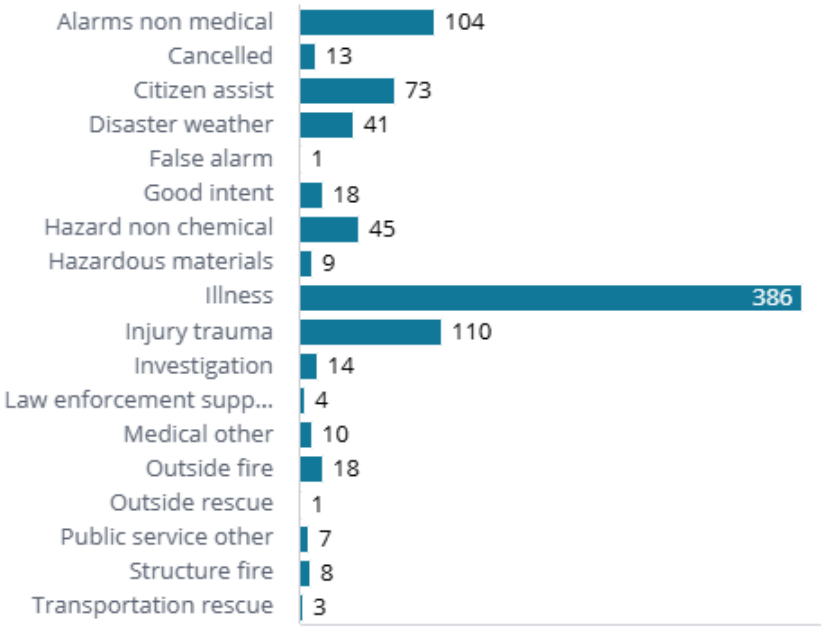


**Technical Rescuer Course**

## Percentage of Incident Type Group



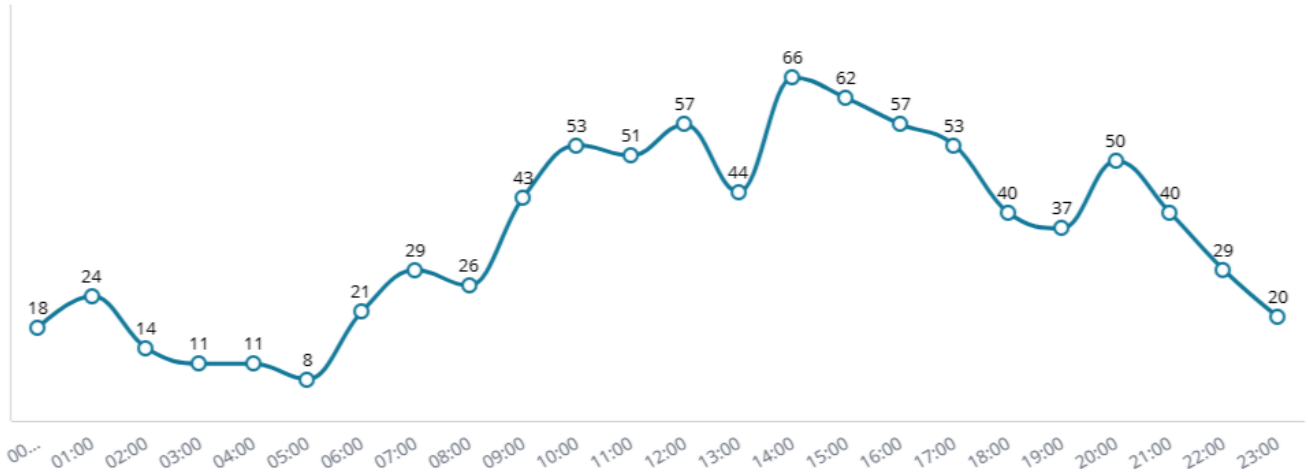

## Count of Incidents by Incident Type Subcategory



## Incident County by Day of Week

| Day of Week | Number Calls |
|---|---|
| Thursday | 143 |
| Saturday | 137 |
| Monday | 128 |
| Wednesday | 127 |
| Friday | 125 |
| Tuesday | 108 |
| Sunday | 97 |

## Incident County by Hour of Day





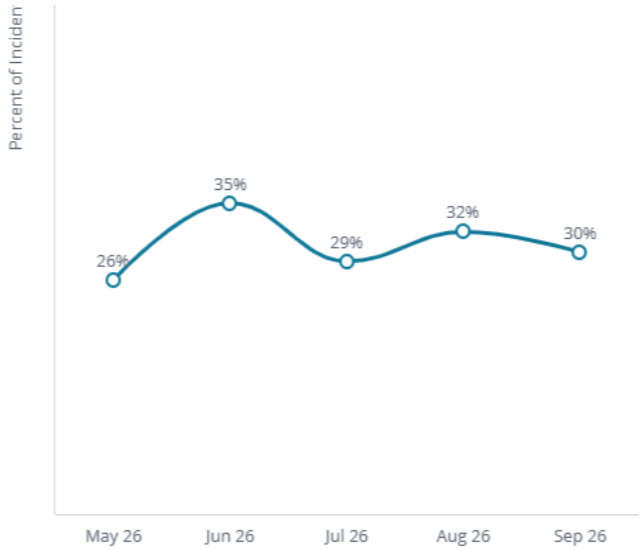

**Addresses with Multiple Incidents**

## Listed by Highest Response in 3rd Quarter 2026

| Address | Facility Name | 3rd Quarter 2026 | Year to Date 2026 |
|---|---|---|---|
| 100 NW Abington Road | Arbor Glen Apartments | 14 | 40 |
| 716 NE Nuway Circle | Nuway Circle Mobile Homes | 13 | 19 |
| 708 SW Lynhaven Street | Google | 12 | 15 |
| 1902 Hickory Blvd | Cross Creek Apartments | 11 | 18 |
| 2351 SW Morganton Blvd | Caldwell County Sherriff's Office | 11 | 14 |
| 321 SW Mulberry St | UNC Health Caldwell | 9 | 19 |
| 318 NW North Main Street | Koinonia Apartments | 8 | 35 |
| 322 NE Nuway Circle | Lenoir Health & Rehab | 7 | 13 |
| 515 NW Scroggs Street | The Shelter Home of CC | 7 | 13 |
| 2303 SW Walt Arney Road | Walt Arney Estate | 7 | 23 |
| 102 SW Willow Street | Lenoir High School Apartments | 4 | 28 |

| | 3rd Quarter 2026 | Year to Date 2026 |
|---|---|---|
| Percent of Total Incidents That Were Responses to Addresses with Multiple Incidents | 45.1% | 54.8% |
| Count of Incidents to Addresses with Multiple Incidents | 390 | 1,332 |
| Count of Addresses with Multiple Incidents | 117 | 356 |

**Percent of Incidents That Were to Addresses with Multiple Incidents by Month**



**TRAINING REPORT**

In the third quarter, our department participated in **5473.0** hours of training. This accounts for both on and off duty training.

**Student Hours by Month**

| | 2025 | 2026 |
|---|---|---|
| July | 1,338.0 | 1,908.5 |
| August | 2,192.5 | 1,851.0 |
| September | 1,588.0 | 1713.5 |
| Total | **5,110.5** | **5473.0** |

**July:** Staff completed training on Burn Injuries for their monthly EMT training. Staff completed training on ground ladder operations and then completed a training session at Hudson on removing victims with a ground ladder. Staff reviewed and practiced hose line deployments at Hudson Fire Department training building. Staff completed online courses in Report Writing and Fire Protection in Lithium-Ion Battery Facilities.

**August:** Staff completed Respiratory Emergency training for their monthly EMT in service. Staff completed training on placement of and operation of aerial apparatus. Staff completed a review of vehicle extrication equipment. Staff completed joint training with Lenoir Police Department to refresh on skills involving response to a potential active shooter. (Thanks to Waterlife Church for allowing us to use their facilities during the training.) Staff completed online courses in Lithium-Ion Battery Fires and Introduction to Youth-Set Fires.

**September:** Staff completed training on Cardiac Emergencies for their monthly EMT in service. Staff completed multiple days of training on vehicle extraction. Each staff member completed at Hudson Fire Department training building to practice skills on single company responses. Staff completed online courses in Alternative Fuel Vehicles and Legal Aspects of Investigation Youth-Set Fires.

**FIRE PREVENTION ACTIVITIES**

In the third quarter of 2026 the department delivered **five (5)** fire prevention presentations / public education programs. We were able to perform these programs for businesses, schools, and religious groups and had an estimate of 2,390 participants.

| | |
|---|---|
| 0-4 years (preschool) | 75 |
| 5-10 years (elementary) | 65 |
| 11-13 years (middle school) | 1,039 |
| 14-18 years (high school) | 1,035 |
| Adults (19-61) | 164 |
| Seniors (62+) | 12 |
| Total Participants | 2,390 |

Sixteen (16) smoke detectors were installed in the third quarter of 2026. Detectors can be requested, if available, and installed for free to our citizens by calling one of our stations and scheduling installation.

**FIRE MARSHAL's REPORT**

**Fire Marshal –** This quarter **103** fire code inspections were completed within the Lenoir City Limits.

- The Fire Marshal investigated three (3) complaints on businesses this quarter. The complaints were located at PolyChem Alloy, Bryant Residence and Creekside Finance. Staff works with any business owner to resolve if issues are found.
- The Fire Marshal worked on plans with LHS Auditorium, LHS Gym, Google #3-C, Greer Labs Building # 5, Palisades of Lenoir, City of Lenoir Finley Water Tower Site and McLeod Center for the Wellbeing.
- Fire Department used approximately 31,835 gallons of water on fires and during training.
- Burning Issues:
    - 7 illegal burns
    - 6 legal burns
    - 5 fires associated with homeless
- Adult/Child Care 0, Alarm System Test 1, ALE/ABC 3, BDA TEST 0, Citations 1, Complaint 5, Consultation/Courtesy 9, Final CO 8, Fire Protection System 4, Daycare 2, Hood Systems 0, Fireworks 2, Foster Care 6, Hazardous Use 0, Occupancy Standard 3, Plans Review 6, Regular Inspections 29, Reinspection 0, Reinspection 2nd Notice 0, Reinspection Fire Marshal Visit 0, Special Events 2, Special Hazard 9, Temporary CO 0, Tents/Inflatables 1, Freedom of Information Requests (FOIA) 12
- The Fire Marshal is working on homeless violations with Code Enforcement from Planning and LPD on Newland and Foster.
- The Fire Marshal is working with Caldwell County Building Inspections on house damaged by a tree during Hurricane Helene on Foster.



**Fire Investigations** - In accordance with N.C.G.S. Chapter 58 article 79, all fires that occur inside the City Limits of Lenoir are investigated for cause and determination. We have certified fire investigators on each shift and they work under the direct supervision of our Fire Marshal. This quarter we had 16 investigations that occurred in the City with below being of higher impact:

- House fire: Hickory Blvd., Spainhour, Lakeside Terrace and Meredith
- Commercial fires: Fairvalue and Broyhill Complex
- Wildland fires: N/A

  Total acre burned within the city: 1

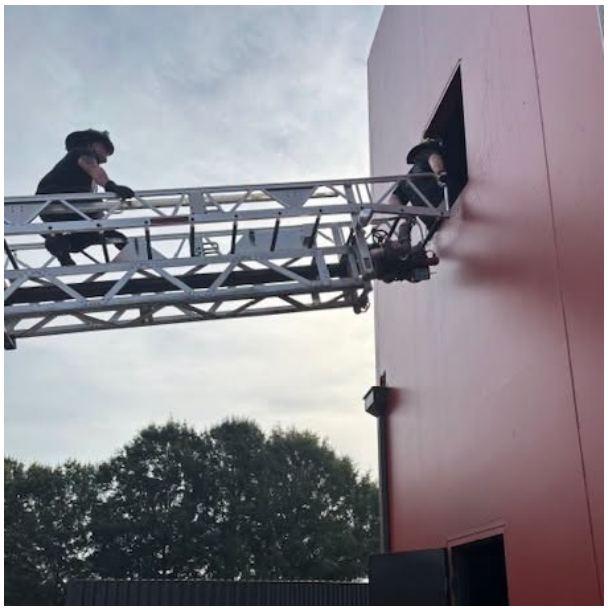
**Emergency Management** - The Fire Marshal also acts as the City of Lenoir's Emergency Manager under the direct supervison of the Fire Chief. This position works closely with local and State Emergency Management and partners with the LEPC to respond and mitigate hazardous/disasterous incidents or situations.

- No gas leaks
- Liquid detergent spill on Norwood St at Southwest Boulevard
- Blackberry Festival (Cooking oil spill and 3 lost people during event)
- Multiple storm preps with 12 hitting City with damage and calls for service

**Other**

Standbys:

- Events 15
- For EMS 0
- Lift Assists 21
- Falls 44



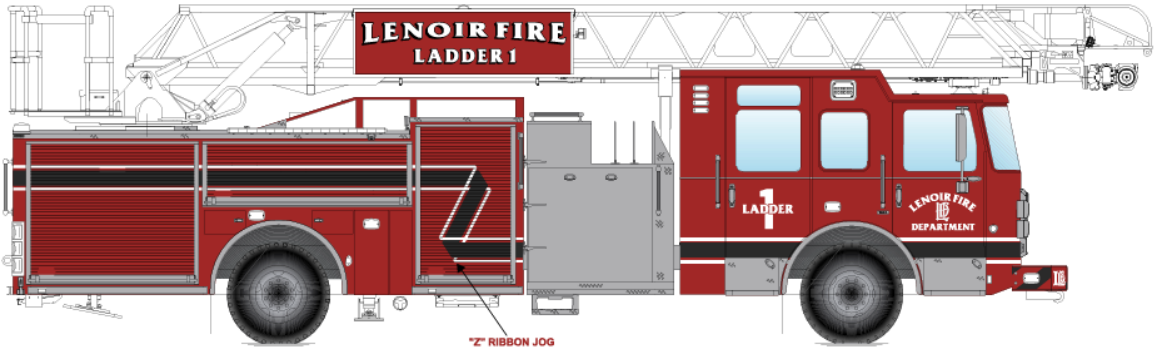
**Pierce 107' Ascendant Aerial HD Ladder Fire Truck**

The Pierce 107' is nearing completion. Tentatively the truck will be completed on October 24, 2026. Four staff members will travel to Pierce Manufacturing on November 2nd to complete the final inspection of the truck prior to it being delivered to Lenoir.









**CITY OF LENOIR**

**COUNCIL ACTION FORM**

**I.** **Agenda Item:** The Lenoir Fire Department is requesting the appointment of Norman Staines to serve as one of the two selected by the City Council to serve on the Local Relief Fund Board (LRFB).

**II.** **Background Information:** The Firefighters' Relief Fund (FRF) was established in 1907 to financially assist firefighters that are injured while performing their duties, and to insure that no firefighter would become financially destitute through no fault of their own. The FRF has seen several legislative revisions over the course of its history. Some of these added additional uses for the fund and recent changes placed additional guidelines on the fund. The FRF laws are found under G.S. 58-84 and G.S. 58-85. Laws that govern your departments use of the FRF are concentrated in G.S 58-84.

One of the requirements is appoint a Local Relief Fund Board (LRFB) consisting of five members (GS 58-84-30): two members serving at the pleasure of the fire department elected by the membership who are qualified beneficiaries of the fund; two of whom shall be elected or appointed by the Mayor, Board of Alderman, or City Council if it is a municipal department, or other local governing body to serve at their pleasure, or if it is a non-municipal department, two appointed by the County Commissioners to serve at their pleasure; and one appointed by the State Fire Marshal.

Currently, Donna Bean serves as one of the representatives appointed by City Council and the LRFB needs one additional representative who resides within the City of Lenoir.

**III.** **Staff Recommendation:** Approve Chief Staines to serve one of the positions appointed by the City Council.

**IV.** Reviewed By:

**City Attorney:** _____

**City Manager:** _____

**Fire Chief:** _____

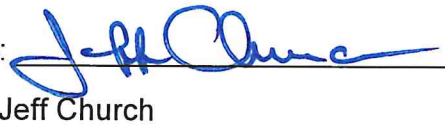
# State of North Carolina
# Department of Environmental Quality

Source Water Resiliency and Response Plan (SWRRP) Certification Form

In accordance with 15A NCAC 18C .1305 (a): in compliance with G.S. 130A-320, every supplier of water operating a public water system treating and furnishing water from a surface water source shall create and implement a Source Water Protection Plan. For the purposes of this Rule, the Source Water Protection Plan required by G.S. 130A-320 shall be referred to as a Source Water Resiliency and Response Plan (SWRRP). Per 15A NCAC 18C .1305 (i), the supplier of water shall certify that a SWRRP has been created and implemented, and that the water system's governing body has been advised of the SWRRP creation and implementation. The certification shall be submitted to the Department by the deadlines specified in Paragraphs (c), (d), (e), or (f) of this Rule. Per 15A NCAC 18C .1305 (j), the supplier of water shall certify that a SWRRP has been revised and that the water system's governing body has been advised of the revision. The certification shall be submitted to the Department by the revision deadline specified in Paragraph (g) of this Rule.

By my signature below, I certify on behalf of the public water system named below, that (check one):

- ☐ In accordance with all requirements of 15A NCAC 18C .1305, a SWRRP has been created and implemented, and that the water system's governing body has been advised of the SWRRP creation and implementation.
- ☑ In accordance with all requirements of 15A NCAC 18C .1305, a SWRRP has been revised and that the water system's governing body has been advised of the revision.

Signature: 

Name: Jeff Church

Title: Public Services Public Utilities Director

Date: October 27, 2026

System Name: City of Lenoir

System ID: PWSID NC0114010

Certifications can be sent by mail to Source Water Protection Program, 1634 Mail Service Center, Raleigh, NC 27699
or attachment to an email message to SWAP@deq.nc.gov



# Water Asset Inventory & Assessment and Asset Management Plan

Project Number No. AIA-D-ARP-0223

10/21/2026

Prepared for:

**City of Lenoir**
801 West Avenue NW
Lenoir, NC 28645
Phone: 828-757-2200

**McGill Project No. 23.01116**

Prepared by:

**KYLE LOTIER, PE**
**Project Manager**

**McGill Associates, PA**
1240 19th Street Lane NW, Hickory, NC
Phone: 828.328.2024
Firm License: # C-0495

# 1 Executive Summary

## 1.1 Introduction

The City of Lenoir (City), with the assistance of McGill Associates (McGill), developed an Asset Management Plan (AMP) and Asset Inventory and Assessment (AIA) for its water system. The AMP is funded through the North Carolina Department of Environmental Quality (NCDEQ) Division of Water Infrastructure (DWI) AIA Grant program.

## 1.2 Objectives

The purpose of this AIA and AMP is to deliver a long-term roadmap for the continuation of proactive management of the City's water assets. The AMP will deliver data-driven insights to the City empowering them to make informed capital planning decisions for future improvements. This approach will maximize the value of existing infrastructure in a cost-effective way, all while maintaining service levels for residents and business owners.

The AIA and AMP report consists of four key components:

1. Asset inventory (vertical and linear assets)
2. Asset condition assessment
3. Capital improvements plan (CIP) with preliminary opinions of probable costs
4. Operations and maintenance (O&M) plan

McGill assisted the City with the inventory and assessment process, system analysis and testing, and update of the 10-year CIP to guide the City with scheduling and financing the capital projects and equipment purchases necessary to maintain and improve the facilities in scope. Prioritized water system infrastructure projects, including preliminary opinions of probable costs, are included in long-term planning based on findings of this AIA. The City’s 10-year CIP will continue to allow the City to annually update its rate setting model to estimate future revenue and expenses, capital outlay, indebtedness, and overall health of the combined water system enterprise fund reserves.

## 1.3 AMP Components

### 1.3.1 Asset Inventory

The AIA began with the City and McGill meeting to review the project scope and proposed schedule, identify areas of concern, and obtain contact information for City maintenance personnel. Following this meeting, McGill conducted numerous site visits to collect geographic information system (GIS) data and evaluate critical point and linear assets within the City's water system. This information, along with input from the City, was utilized to create a detailed database of the City's water system. This database, which includes asset identification labels, attributes, and condition data, created the framework for the water system maps included in this report.

### 1.3.2 System Evaluation and Asset Assessment

The City's water treatment and distribution systems consist of the George L. Bernhardt, Sr. Water Treatment Plant, approximately 270 miles (combined) of water transmission and distribution lines ranging in size from 1.5" to 30", eight (8) water tanks, six (6) booster pump stations[1], and associated valves, meters, fire hydrants, and other appurtenances. Transmission mains were evaluated independently from distribution mains, and criticality ratings were assigned relative to other transmission assets based on redundancy, service area impact, and operational consequences.

Over the course of this study, McGill, accompanied by City staff, conducted site visits to the City's distribution system and treatment facility to evaluate system components. Site visit evaluations included visual inspections of each point asset, condition assessment of all equipment and systems, criticality assessment of each asset, and recording of performance observations reported by City staff. This information was utilized to evaluate the system and update system maps. Record drawings from previous system upgrades and expansions were also studied and utilized in the system evaluation.

### 1.3.3 Rehabilitation and Replacement Program / CIP

McGill conducted a desktop review of available water system mapping data combined with site visits to the George L. Bernhardt, Sr. Water Treatment Plant, booster pump stations, and water

[1] Quantity of tanks and booster pump stations does not include the Finley Elevated Tank and Booster Pump Station currently under construction at the time of report writing with completion anticipated for 2027.

storage tanks to identify needs in the system, such as high-risk pipes, pumps and treatment process equipment in need of repair or replacement. These data collection methods are detailed in Section 5. Documentation and analysis of all identified operational needs within the system are detailed in Section 6 based on information collected during the system evaluation and from consultation with City staff. McGill developed a risk assessment for each asset in the system and recommendations for rehabilitation and replacement (R&R) projects. Water system infrastructure projects, including preliminary opinions of probable costs, are included in this report for long-term planning.

### 1.3.4 O&M Plan

Lenoir currently has a robust O&M program; however, it is important to maintain a strategy of continuous improvement to ensure that the level of service objectives detailed in Section 2.6 continue to be met. Best practices for operation and maintenance of a municipal water utility, most of which are being performed by City staff, include but are not limited to:

- Continue to update system mapping and GIS files regularly.
- Collecting data on regular maintenance, emergency repairs, and maintenance requirements, and updating the City's water system GIS database.
- Preventative maintenance including inspections and/or replacement of assets before exceeding each asset's useful service life.
- A regular flushing schedule to maintain or improve water quality by removing stagnant water and sediment from water lines.
- Routine inspections to assess the condition of valves and hydrants, recording general conditions and evidence of leaks, possible structural problems or failures (offset structures, etc.), corrosion, and other damages.
- Proactively identifying and repairing leaks in the system to reduce the amount of non-revenue water, which reduces the cost of water for customers and operating costs for the City.
- Maintaining activity records of O&M and repair work, including equipment costs, staff labor time, and any other resources.
- Reviewing customer complaint records to document types/frequency of customer complaints, response time, and follow-up information.

## 1.4 Summary of Results

### 1.4.1 Assets

The City of Lenoir's water treatment, transmission, and distribution system contains both linear (water lines) and vertical assets (hydrants, valves, storage tanks, booster pump stations, water treatment plant, etc.). Linear assets and select vertical assets were included within the scope of this asset inventory and assessment as shown in Table 1.

**Table 1: Water System Inventory**

| Asset Type | Quantity |
|---|---|
| Booster Pump Stations | 6 |
| Tanks | 8 |
| Water Mains - Distribution | 239 miles |
| Water Mains - Transmission | 30.7 miles |
| Water Treatment Plant | 1 (12 MGD) |

### 1.4.2 Risk Assessment

For this AIA and AMP, McGill evaluated the City of Lenoir's Water Treatment Plant and water distribution system including the distribution system water lines, booster pump stations, and storage tanks. The infrastructure evaluated ranges in age from over 70 years to recently constructed replacement lines. Portions of the system contain many older water lines that have exceeded or are approaching their expected useful life. Risk Ratings for the Linear Assets within the water treatment and distribution systems are summarized in Table 2.

**Table 2: Distribution and Transmission Risk Ratings**

| Risk Rating | Total Length (LF) | Percent of System |
|---|---|---|
| 1 | 0 | 0.00% |
| 2 | 87,038 | 6.11% |
| 3 | 41,547 | 2.92% |
| 4 | 372,028 | 26.12% |
| 5 | 5,321 | 0.37% |
| 6 | 124,439 | 8.74% |
| 8 | 504,592 | 35.43% |
| 9 | 41,363 | 2.90% |
| 10 | 49,260 | 3.46% |
| 12 | 114,610 | 8.05% |
| 15 | 39,545 | 2.78% |
| 16 | 0 | 0.00% |
| 20 | 3,080 | 0.22% |
| 25 | 41,250 | 2.90% |

## 1.5 Recommendations

### 1.5.1 Capital Improvement Plan

Based on the information compiled throughout the asset inventory and condition assessment, preliminary opinion of probable costs (POPC) were developed for each project. The City already had previously identified many of these project needs in its 10-year CIP. Other identified projects will be placed on the long-term planning list. A summary of future project needs with approximate costs is shown in Table 3.

**Table 3: Water System Capital Improvements Projects**

| Proposed Projects | POPC* |
|---|---|
| Current Transmission & Distribution System CIP | $ 70,900,000 |
| Additional Transmission & Distribution System CIP | $ 103,800,000 |
| Current Water Treatment Plant CIP | $ 65,500,000 |
| **TOTAL** | **$ 240,200,000** |

* All costs in 2026 dollars

### 1.5.2 Operation and Maintenance (O&M) Plan

Maintenance strategies for utility systems usually fall into three separate categories based on capability and available funding for the system. These categories include preventative, reactive (or emergency), and deferred maintenance. Lenoir's utility staff diligently works to perform proactive maintenance and to limit reactive maintenance to emergency situations. In order to ensure that the water assets continue to be maintained and managed effectively and efficiently, O&M guidelines were updated to enhance  preventative maintenance.



# Sewer Asset Inventory & Assessment and Asset Management Plan

Project Number No. AIA-W-ARP-0224

10/23/2026

Prepared for:

Prepared by:

**TIA REGISTER, PE**

**Project Manager**

**City of Lenoir**

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# 1 Executive Summary

## 1.1 Introduction

The City of Lenoir, with the assistance of McGill Associates (McGill), developed an Asset Inventory and Analysis (AIA) for its wastewater system, which includes an Asset Management Plan (AMP) and an updated 10-year Capital Improvement Projects plan (CIP). The project was funded through the North Carolina Department of Environmental Quality (NCDEQ) Division of Water Infrastructure (DWI) AIA grant program.

## 1.2 Objectives

The purpose of this AIA and AMP is to deliver a long-term roadmap for the continuation of proactive management of the City's wastewater assets. The AMP will deliver data-driven insights to the City, empowering them to make informed capital planning decisions for future improvements. This approach will maximize the value of existing infrastructure in a cost-effective way, all while maintaining service levels for residents and business owners.

The AIA and AMP report consists of four key components:

1. Asset inventory (including mapping of all vertical and linear assets)
2. Assessment of the condition of all inventoried infrastructure
3. Capital improvements plan (CIP) with preliminary opinions of probable costs
4. Operations and maintenance (O&M) plan

McGill assisted the City with the inventory and assessment process, system analysis and testing, and update of the 10-year CIP to guide the City with scheduling and financing the capital projects and equipment purchases necessary to maintain and improve the wastewater treatment plant, sewer lift stations and force mains, and the gravity sewer lines. Prioritized wastewater system infrastructure projects, including preliminary opinions of probable costs, are included in long-term planning based on findings of this AIA. The City’s 10-year CIP will continue to allow the City to annually update its rate setting model to estimate future revenue and expenses, capital outlay, indebtedness, and overall health of the sewer system enterprise fund reserves.

## 1.3 AMP Components

### 1.3.1 Asset Inventory

The AIA began with the City and McGill meeting to review the project scope and proposed schedule, identify areas of concern, and obtain contact information for City maintenance personnel. Following this meeting, McGill conducted numerous site visits to collect geographic information system (GIS) data and evaluate critical point and linear assets within the City's wastewater system. This information, along with input from the City, was utilized to create a detailed database of the City's wastewater system by providing more detailed information about all system assets. This database, which includes asset identification labels, attributes, and conditions data, created the framework for the wastewater system maps included in this report.

### 1.3.2 Condition Assessment and System Evaluation

The City's wastewater collection system consists of approximately 240 miles of gravity sewer and sixteen sewer lift stations. The City owns and operates two Wastewater Treatment Plants (WWTPs), Gunpowder Creek WWTP (NC0023736) with a permitted capacity of 2.0 MGD, and Lower Creek WWTP (NC0023981) with a permitted capacity of 6.0 MGD.

Over the course of this study, McGill, accompanied by City staff, conducted site visits to the City's collection system and treatment facilities to evaluate system components. Site visit evaluations included visual inspections of each point asset, condition assessment of all equipment and systems, criticality assessment of each asset, and recording of performance observations reported by City staff. This information was utilized to evaluate the system and update system maps. Record drawings from previous system upgrades and expansions were also studied and utilized in the system evaluation.

### 1.3.3 Capital Improvement Plan (CIP)

McGill assisted the City with the inventory and assessment process, system analysis and testing, and the updating of its 10-year CIP to guide the City with scheduling and financing the capital projects and equipment purchases necessary to maintain and improve the collection and treatment systems.

Throughout the system evaluation McGill utilized multiple data collection methods to identify needs in the system. These data collection methods are detailed in Section 5. Documentation and

analysis of all identified operational needs within the system were detailed in Section 6 based on information collected during the system evaluation and from consultation with City staff. McGill developed a risk assessment for each asset in the system and recommendations for rehabilitation and replacement (R&R) projects. Wastewater system infrastructure projects, including preliminary opinions of probable costs, are included in this report for long-term planning. .

### 1.3.4 O&M Plan

Lenoir currently has a robust O&M program; however, it is important to implement a strategy of continuous improvement to maintain the level of service objectives detailed in Section 2.5. Best practices for operation and maintenance of a municipal wastewater utility, most of which are being performed by City staff, include but are not limited to:

1. System mapping and GIS updates for all infrastructure should continue on a regular basis in support of maintaining accurate system mapping and informing O&M schedules. Data collection including lift station run times, occurrences of high-water alarms, and record of maintenance are recommended to be collected and updated in the system GIS database.
2. Preventative maintenance to extend the useful service life of equipment, document needs and make replacements/repairs before failures occur.
3. Routine inspections and record of findings on wastewater system infrastructure in support of O&M as well as identifying areas of concerns for future rehabilitation/replacement projects.
4. Maintaining activity records of O&M and repair work, including equipment costs, manpower time, and any other resources.
5. Review customer complaint records to document types/frequency of customer complaints, response time, and follow-up information.

## 1.4 Summary of Results

### 1.4.1 Condition Assessment

Almost half of the City's gravity sewer system was installed in the 1960s and almost 80% of the system is more than 40 years old. Coinciding with the age of installation, the majority of the gravity sewer pipes are made of vitrified clay. Based on the age and material of the collection system, compliance with Federal and State regulations, current design standards, and documented operational status, the condition assessment considered the expected useful service life of

components in determination of rating. Overall, the City's wastewater collection and treatment system is in fair condition.

## 1.5 Recommendations

### 1.5.1 Capital Improvement Plan

Based on the information compiled throughout the asset inventory and condition assessment, preliminary opinions of probable costs were developed for each project. The City had previously identified many of these project needs in its 10-year CIP. Other identified projects will be placed on the long-term planning list. A summary of future project needs with approximate costs is shown in Table 1.

**Table 1: Wastewater System Capital Improvements Projects**

| Proposed Project | Probable Project Costs |
|---|---|
| Collection System Improvements CIP | $ 49,100,000 |
| Wastewater Treatment Plant CIP | $ 55,400,000 |
| Lift Station Improvements CIP | $ 500,000 |
| **TOTAL** | **$ 105,000,000** |

### 1.5.2 Operation and Maintenance (O&M) Plan

Maintenance strategies for utility systems usually fall into three separate categories based on capability and available funding for the system. These categories include preventative, reactive (or emergency), and deferred maintenance. Lenoir's utility staff diligently works to perform proactive maintenance and to limit reactive maintenance to emergency situations. In order to ensure that the sewer assets continue to be maintained and managed effectively and efficiently, O&M guidelines were updated to enhance  preventative maintenance

# WATER & SEWER SYSTEMS ASSET INVENTORY AND ASSESSMENT

NC DEPARTMENT OF ENVIRONMENTAL QUALITY Project Numbers: AIA-D-ARP-0023
AIA-W-ARP-0024

## Council Presentation

**October 27, 2026**




Presented by:
Joel Whitford PE, Senior Project Manager
Greg Padgett, Project Consultant



# Capital Improvement Planning

- Viability Needs
  - Aging Equipment
  - Out of Date Technology
  - Operational Issues / Safety
- Efficiency Needs
- Regulatory Needs
  - Permitting Changes
  - Monitoring Changes
- Growth Needs
  - Capacity Assurance
  - Capacity Expansion

# FY27 Capital Improvements Plan (CIP)



## Water Improvements

| Project Number | Project Description | 10-Yr CIP Cost | Current 2026 | Year 1 2027 | Year 2 2028 | Year 3 2029 | Year 4 2030 | Year 5 2031 | Year 6 2032 | Year 7 2033 | Year 8 2034 | Year 9 2035 | Year 10 2036 | Years 11+ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Vehicles and Equipment** | | | | | | | | | | | | | | |
| 7130 | Water Treatment Vehicles and Equipment | 1,150,000 | 192,000 | 638,000 | 187,000 | 49,000 | | | | | | | | |
| 7131 | Distribution System Vehicles and Equipment | 881,000 | 313,000 | 599,000 | 110,000 | 172,000 | | | | | | | | |
| 7132 | Water Resources Vehicles and Equipment | - | | | | | | | | | | | | |
| 7133 | Water Admin/Engineering Vehicles and Equipment | 25,000 | 50,000 | 25,000 | | | | | | | | | | |
| **Subtotal - Water Vehicles and Equipment** | | **2,056,000** | **555,000** | **1,262,000** | **297,000** | **221,000** | **220,000** | **228,000** | **236,000** | **244,000** | **253,000** | **262,000** | **271,000** | **1,355,000** |
| **Distribution System** | | | | | | | | | | | | | | |
| | | - | | | | | | | | | | | | |
| 1 | Finley Water System Improvements | 2,491,360 | 6,948,640 | 2,491,360 | | | | | | | | | | |
| 2 | Major Pressure Reducing Valve Vault | 370,000 | | | 370,000 | | | | | | | | | |
| 3 | Joyceton Water Improvements | 95,000 | | 95,000 | | | | | | | | | | |
| 4 | US321 Mt Herman Rd - Betterments | 140,000 | | | 140,000 | | | | | | | | | |
| 5 | Hudson Waterline Relocation 321 Pine Mtn Rd Betterments | 190,000 | | | 190,000 | | | | | | | | | |
| 6 | Valdese Water System Interconnect | 25,000,000 | | 17,000,000 | 8,000,000 | | | | | | | | | |
| 7 | Morganton Blvd Water Line - Phase 1 | 1,000,000 | | 1,000,000 | | | | | | | | | | |
| 8 | Whitnel Transmission Line Replacement - to Sawmills | 11,700,000 | | | | | | | 11,700,000 | | | | | |
| 9 | Walt Amey Road Water Line Replacement | 660,000 | | | | 660,000 | | | | | | | | |
| 10 | Harrisburg Drive Water Connections | 550,000 | | | | 550,000 | | | | | | | | |
| 11 | Harper Water Line Replecement | 220,000 | | | | 220,000 | | | | | | | | |
| 12 | Pleasant Hill Road Water Improvements | 1,880,000 | | | | | | | | | 1,880,000 | | | |
| 13 | Whitnel-Cajahs Water Pump Station | 2,450,000 | | | | | | | 2,450,000 | | | | | |
| 14 | Lead Service Line Replacements - Phase 3 | - | 1,000,000 | | | | | | | | | | | - |
| 15 | Whitnel Transmission Line Replacement - to Whitnel | - | | | | | | | | | | | | 20,400,000 |
| 16 | Hwy 18 (Mgt Blvd) Water Line Upgrade | - | | | | | | | | | | | | 4,210,000 |
| 17 | Hudson Area Water Improvements | - | | | | | | | | | | | | 11,480,000 |
| 18 | Hickory-Granite Falls-Lenoir Interconnection | - | | | | | | | | | | | | 35,610,000 |
| **Water Treatment** | | | | | | | | | | | | | | |
| 19 | Sedimentation Basin Repairs | 1,480,000 | | | 160,000 | | | | | 1,320,000 | | | | |
| 20 | Residual Systems Upgrade | 2,340,000 | | | 2,340,000 | | | | | | | | | |
| 21 | Add 3rd Whitnel Finished Water Pump and VFD | 1,000,000 | | | 1,000,000 | | | | | | | | | |
| 22 | Retrofit Cajah's Switchgear | 430,000 | | 430,000 | | | | | | | | | | |
| 23 | Trac-Vac System | 1,540,000 | | | | | | 1,540,000 | | | | | | |
| 24 | Add 3rd Raw Water Pump and VFD | 1,330,000 | | | | | | | | | | | | |
| 25 | Filter Valve Upgrades | 1,900,000 | | | | | | | | | | | | |
| 26 | Finished Water Pump Station Upgrades | 1,330,000 | | | | | | | | | | | | |
| 27 | Backwash Supply Improvements | 370,000 | | | | | | | | | | | | |
| 28 | Operations Building Upgrades | 2,150,000 | | | | | | | | | | | | |
| 29 | Clearwell Baffles | 15,000 | | | | | | | | | | | | |
| 30 | Clearwell Replacement | - | | | | | | | | | | | | |
| 31 | Water Treatment Plant Expansion - 18MGD | - | | | | | | | | | | | | |
| 32 | Generator and Electrical System Loop | - | | | | | | | | | | | | |
| **Subtotal - Water Infrastructure Improvements** | | **60,631,360** | **7,948,640** | | | | | | | | | | | |
| **10-Yr CIP: Water Improvements FY27-36** | | **64,125,360** | **8,503,640** | | | | | | | | | | | |

Capital Project funded or patially funded using external source(s). Grants, Direct Allocation, etc.
Capital Project funded or patially funded using debt issue(s)
Capital Project funded or patially funded using State Revolving Funds

## Wastewater Improvements

| Project Number | Project Description | 10-Yr CIP Cost | Current 2026 | Year 1 2027 | Year 2 2028 | Year 3 2029 | Year 4 2030 | Year 5 2031 | Year 6 2032 | Year 7 2033 | Year 8 2034 | Year 9 2035 | Year 10 2036 | Years 11+ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Vehicles and Equipment** | | | | | | | | | | | | | | |
| 7140 | Collection System Vehicles and Equipment | 1,637,000 | - | 894,000 | - | 111,000 | | | | | | | | |
| 7141 | Wastewater PreTreatment Vehicles and Equipment | - | - | 65,000 | | - | | | | | | | | |
| 7142 | GPC Wastewater Treatment Vehicles and Equipment | 26,000 | 15,000 | 26,000 | - | - | | | | | | | | |
| 7143 | LC Wastewater Treatment Vehicles and Equipment | 342,500 | 225,000 | 342,500 | - | - | | | | | | | | |
| **Subtotal - Wastewater Vehicles and Equipment** | | **2,330,500** | **240,000** | **1,327,500** | **-** | **111,000** | **115,000** | **119,000** | **123,000** | **127,000** | **131,000** | **136,000** | **141,000** | **705,000** |
| **Collection System** | | | | | | | | | | | | | | |
| 1 | Ridge Street Sewer Replacement | - | 1,040,000 | | | | | | | | | | | |
| 2 | Extend Sewer System / Easement Acquisition | 78,000 | | 78,000 | | | | | | | | | | |
| 3 | East Harper Avenue Sewer Replacement | - | 890,000 | | | | | | | | | | | |
| 4 | Zacks Fork Sewer Replacement | 4,550,000 | | | | | 4,550,000 | | | | | | | |
| 5 | Boxwood St Sewer Relocation | 350,000 | | 350,000 | | | | | | | | | | |
| 6 | Pennton to Hwy 18 Sewer | 1,040,000 | | | | | | | | | | | 1,040,000 | |
| 7 | Main Street (Valway to 321) Sewer Replacement | 1,380,000 | | | | | | | | | | | 1,380,000 | |
| 8 | Gunpowder Creek Interceptor Replacement (Lower) | - | | | | | | | | | | | | 9,820,000 |
| 9 | Meadowood Lift Station Improvements | 500,000 | | | | | 500,000 | | | | | | | |
| 10 | Meadowood Upstream Sewer Replacement | 1,910,000 | | | | | | 1,910,000 | | | | | | |
| 11 | Golf Club Sewer Replacement | - | | | | | | | | | | | | 8,220,000 |
| 12 | Manhole Improvements | 1,500,000 | | 210,000 | | 220,000 | | 240,000 | | 260,000 | | 280,000 | 290,000 | 750,000 |
| **Wastewater Treatment** | | | | | | | | | | | | | | |
| 13 | GPWWTP Drywell Repairs, Carport for Flammables Storage | - | 70,000 | | | | | | | | | | | |
| 14 | Lower Creek WWTP Process Basin Improvements | 5,600,000 | | 5,600,000 | | | | | | | | | | |
| 15 | Lower Creek WWTP Septage Receiving / Vactor Dump | 1,000,000 | | | | | 1,000,000 | | | | | | | |
| 16 | Lower Creek WWTP Equalization Basin | 7,150,000 | | | | | 7,150,000 | | | | | | | |
| 17 | Lower Creek WWTP Treatment Improvements | - | | | | | | | | | | | | 10,760,000 |
| 18 | Gunpowder Creek WWTP Future Upgrades | - | | | | | | | | | | | | 12,420,000 |
| 19 | Lower Creek WWTP Future Upgrades | - | | | | | | | | | | | | 31,050,000 |
| **Subtotal - Wastewater Improvements Infrastructure** | | **25,058,000** | **2,000,000** | **6,238,000** | **-** | **220,000** | **13,200,000** | **2,150,000** | **-** | **260,000** | **-** | **280,000** | **2,710,000** | **73,020,000** |
| **10-Yr CIP: Wastewater Improvements FY27-36** | | **27,388,500** | **2,240,000** | **7,565,500** | **-** | **331,000** | **13,315,000** | **2,269,000** | **123,000** | **387,000** | **131,000** | **416,000** | **2,851,000** | **73,725,000** |

Capital Project funded or patially funded using external source(s). Grants, Direct Allocation, etc.
Capital Project funded or patially funded using debt issue(s)
Capital Project funded or patially funded using State Revolving Funds

## Total Water and Wastewater Capital Improvements Plan

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **10-Yr CIP: Total Water and Wastewater** | **91,513,860** | **10,743,640** | **29,858,860** | **12,497,000** | **1,982,000** | **13,535,000** | **11,117,000** | **14,509,000** | **1,951,000** | **2,264,000** | **678,000** | **3,122,000** | **233,810,000** |



# Asset Management Plan

## Four Key Components:

1. Asset Inventory
2. Asset Assessment
3. Capital Improvements Plan (CIP)
4. Operation & Maintenance Plan



# Aging Infrastructure Across the U.S.

- Our entire nation is experiencing a crisis of infrastructure
- 2025 grades of **U.S. Infrastructure** by the American Society of Civil Engineers
  - Overall – C
  - Wastewater – D+





# Aging Infrastructure Across the U.S.

- North Carolina Department of Environmental Quality (DEQ) Programs

- **Asset Inventory and Assessment (AIA)**



# Lenoir AIA Scope of Work – Water System

| Task | Description |
|---|---|
| 1 | Preliminary Work and Site Visits |
| 2 | Water System Asset Inventory |
| 3 | Water Asset Assessment and Scoring |
| 4 | Water Capital Improvement Plan (CIP) |
| 5 | Water Asset Management Plan (AMP) |



# Lenoir AIA Scope of Work – Sewer System

| Task | Description |
|---|---|
| 1 | Preliminary Work and Site Visits |
| 2 | Sewer System Asset Inventory |
| 3 | Sewer Asset Assessment and Scoring |
| 4 | Sewer Capital Improvement Plan (CIP) |
| 5 | Sewer Asset Management Plan (AMP) |

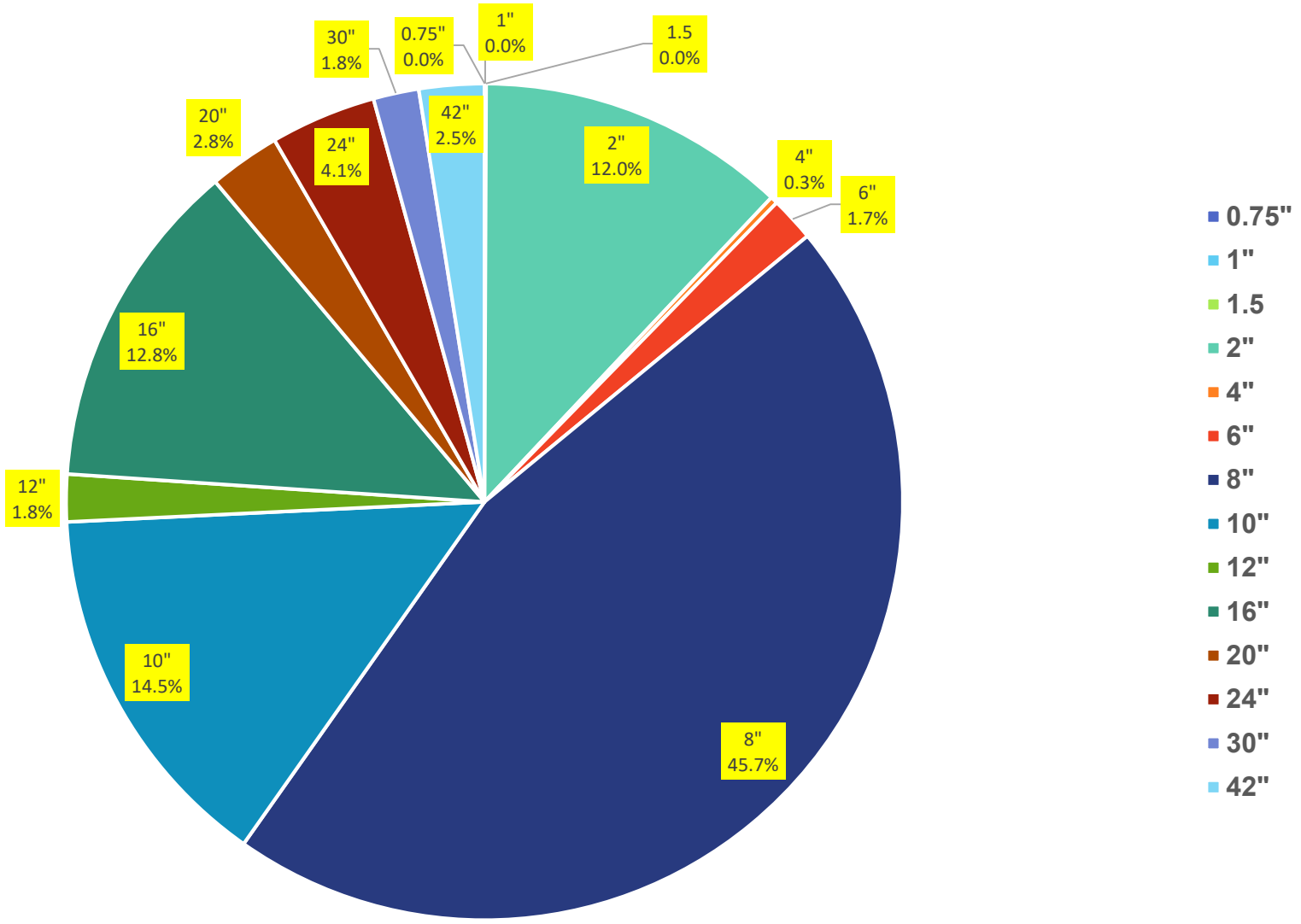
# Inventory & Assessment

- Scoring Matrix

| LIKELIHOOD AND CONSEQUENCE OF FAILURE MATRIX | | | | | |
|---|---|---|---|---|---|
| Consequence of Failure (COF) (Low to High) | 5 | 10 | 15 | 20 | 25 |
| | 4 | 8 | 12 | 16 | 20 |
| | 3 | 6 | 9 | 12 | 15 |
| | 2 | 4 | 6 | 8 | 10 |
| | 1 | 2 | 3 | 4 | 5 |
| | Likelihood of Failure (LOF) Low to High | | | | |

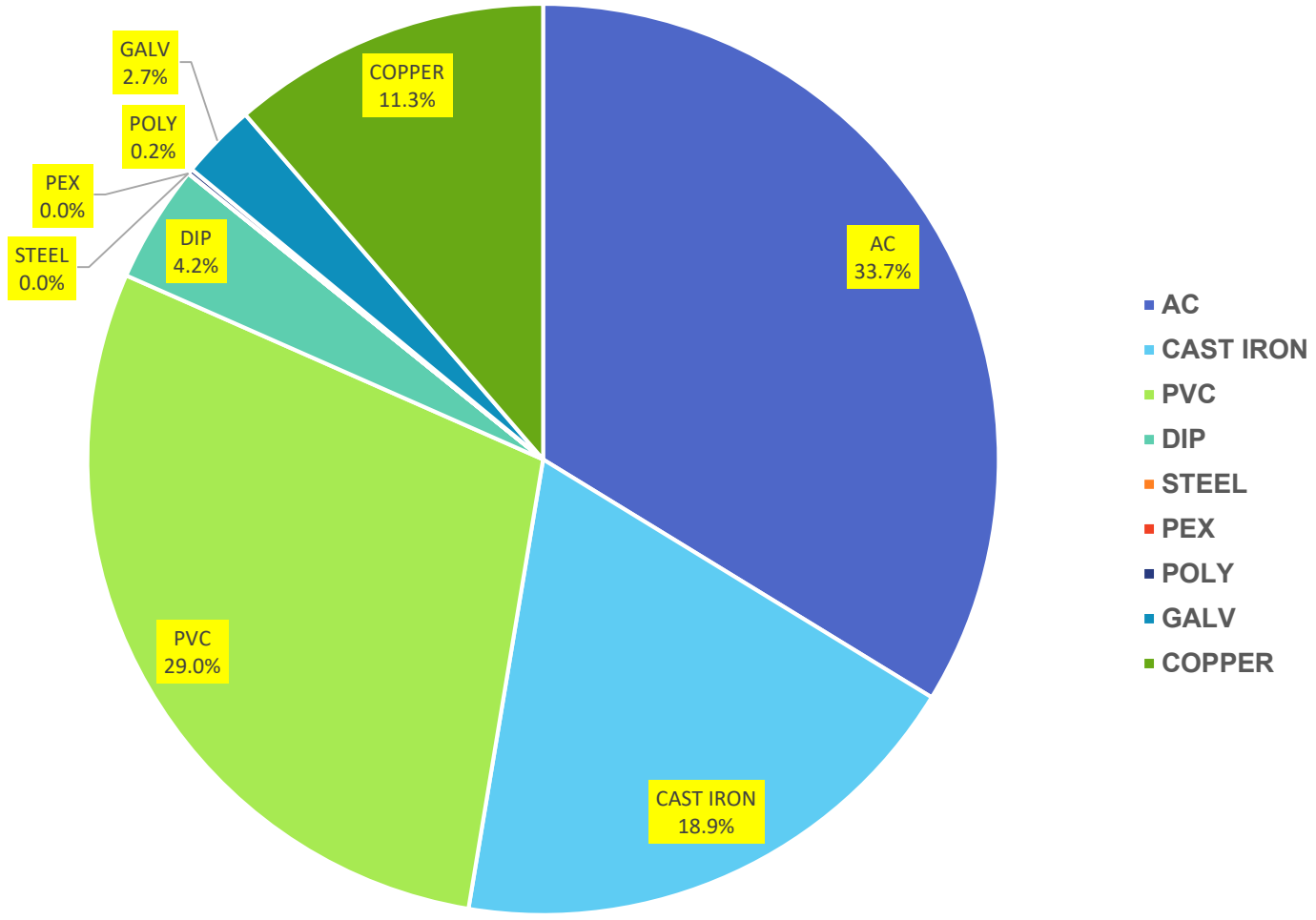


# Water Pipe Size



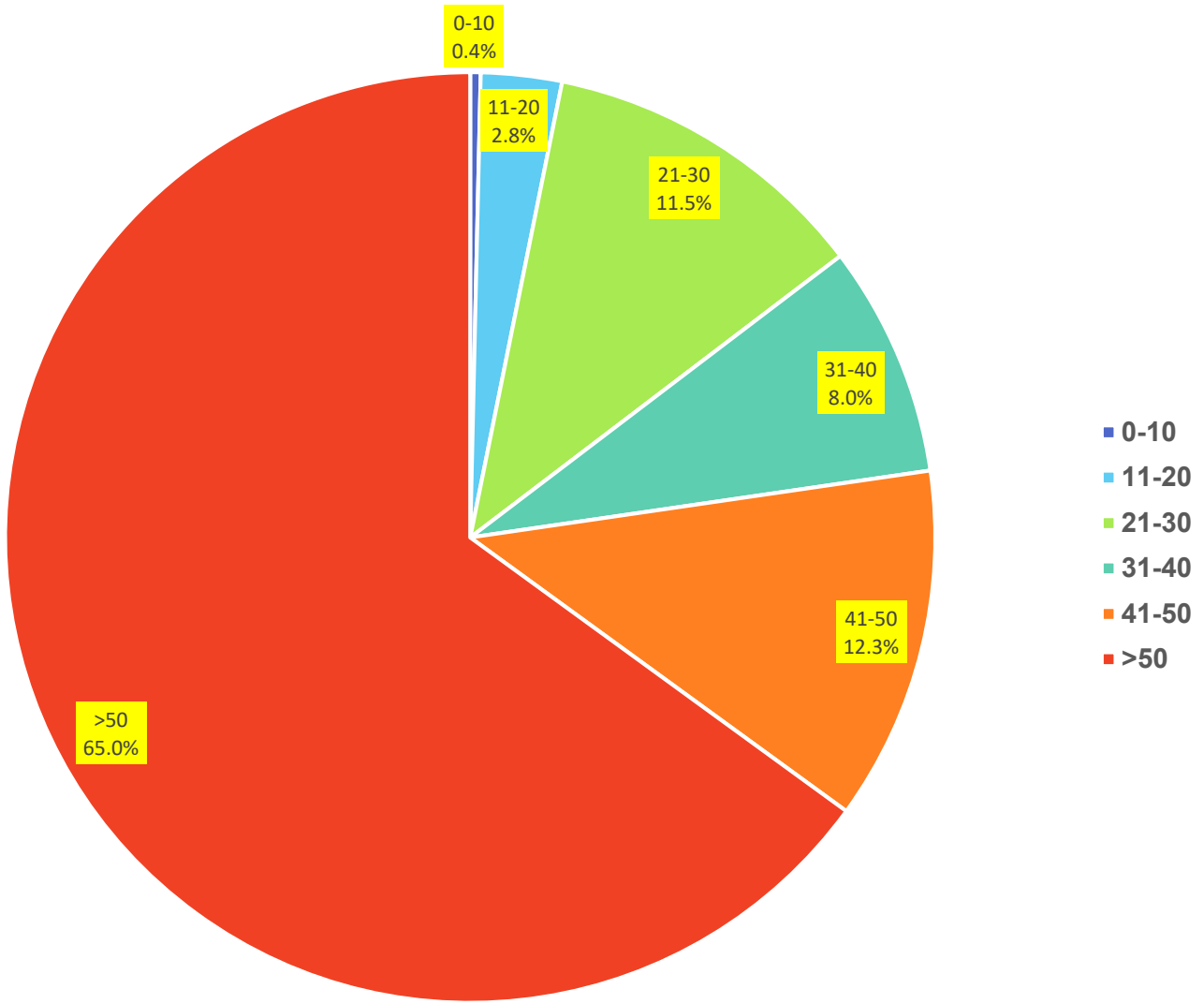


# Water Pipe Material





# Water Pipe Age



# City of Lenoir Water Plant



George L. Bernhardt, Sr. Water Treatment Plant

# Water Plant Processes

- Sedimentation Basins



# Finished Water Pump Stations

- Whitnel Pump Station
- Completed 2009



# Water Booster Stations



- Hudson Tank Booster Station
- Installed 2000



# Water Booster Station Assessment

| Asset ID | Name | Location | Pump Data | Install Year | Age (Years) | Backup Power | Risk Rating | Comments | Recommendations |
|---|---|---|---|---|---|---|---|---|---|
| 6 | Whitnel Pump station | at the water plant | Faribainks-Morse Serial # 1717328-0, 450 HP, | 2010 | 16 | Onsite Plant Generator | 6 | | |
| 7 | Cajahs Pump | at the water plant | (3) US Motors, 600 HP | 2010 | 16 | Onsite Plant Generator | 6 | | |
| 18 | Hudson Tank Pumps | under the water tank | Model: 5K256AN3210, 20 HP, 208 VOLTS, 3 PH, 60 HZ | 2000 | 26 | No | 6 | | |
| | Bushtown | | Marathon Electric Model: RC 324TTDR8218AN W, 50 HP, 460 VOLT, 60 HZ, 3 PH | 2000 | 26 | No | 6 | crit based on serving remote area. Not a lot of users though | |
| 20 | Blueridge Forest Water Booster Station | 121 Hibriten Mtn Rd | Spec 07L548X144H2, 20 HP, 208-230/460 VOLTS, 47-46/23 AMPS, 60 HZ, 3 PH | 2015 | 11 | No | 1 | Like new booster station. Currently, under utilized due to lack of houses in the area (not being used) | |
| | Indian Hills | Indian Hills Dr | MARATHON, Model: PL 324TTDR8218AN W, 50 HP, 480 VOLT, 3 PH, 60 HZ | 2000 | 26 | No | 6 | crit based on serving remote area. Not a lot of users though | Backup Generator installation planned for this budget year. |

# Water Storage Tanks




- Bushtown Tank
- 200,000 gallons

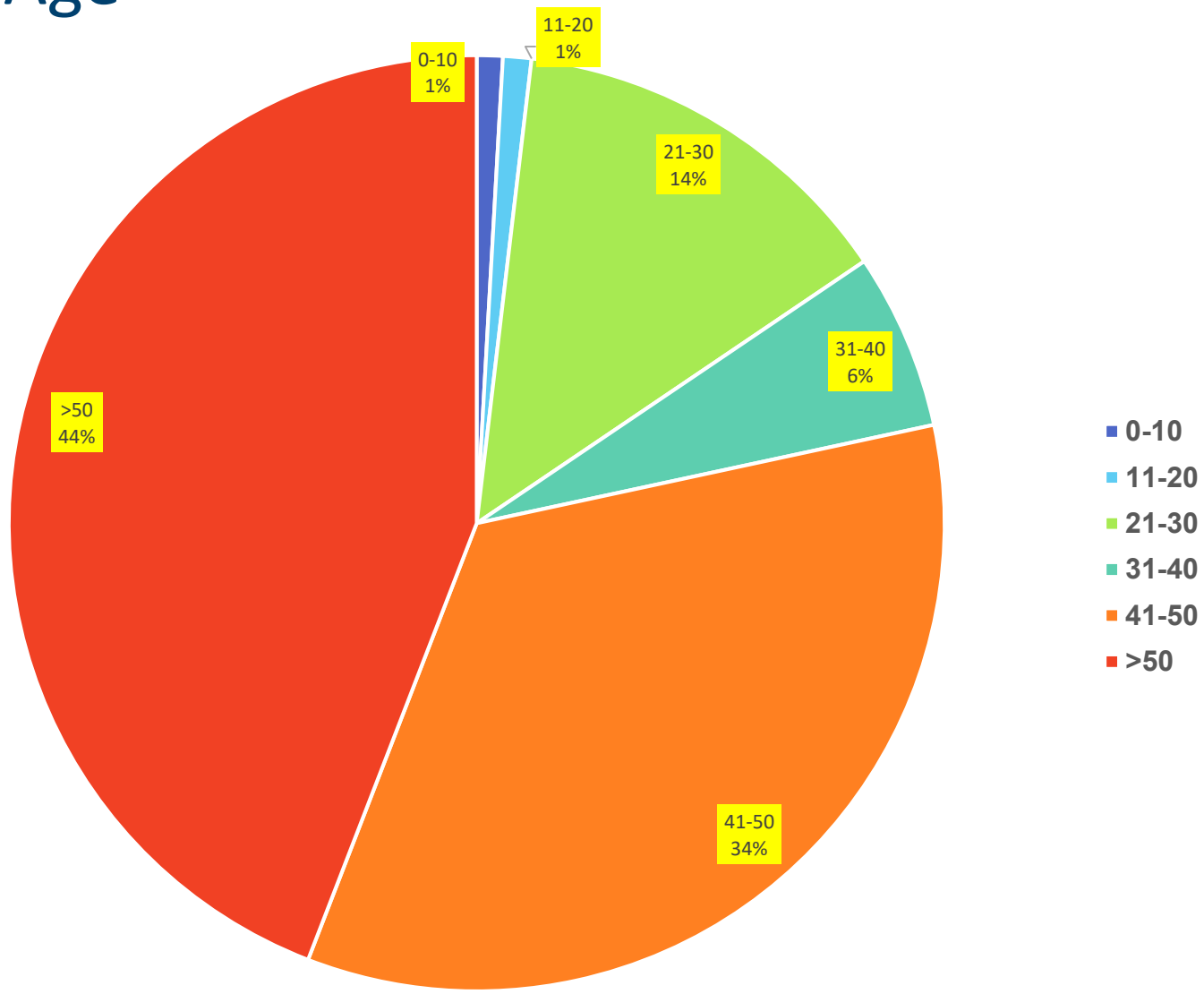
# Water Storage Tanks



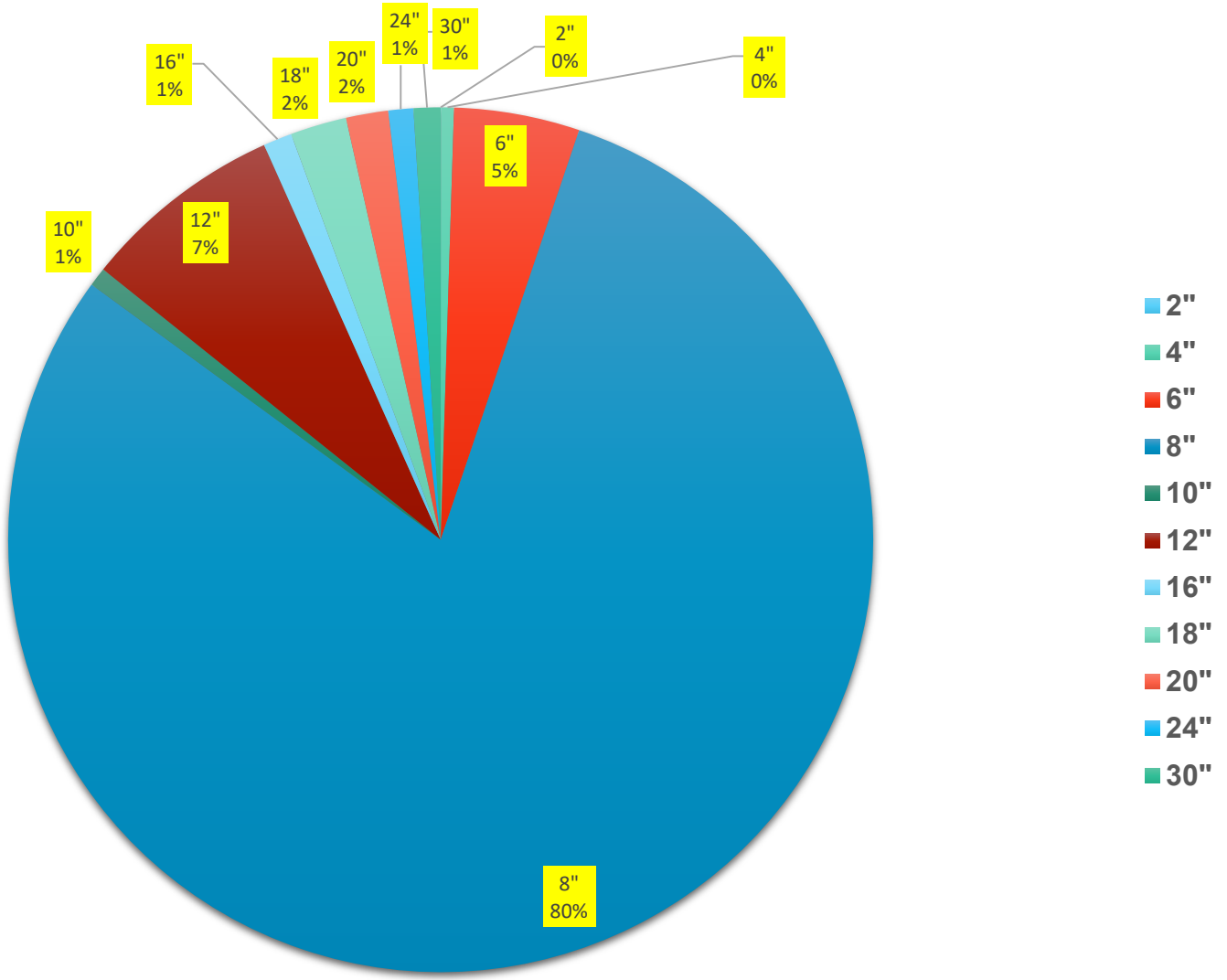
- Cajah’s Tanks
- 3,000,000 gallons each



# Sewer Pipe Age

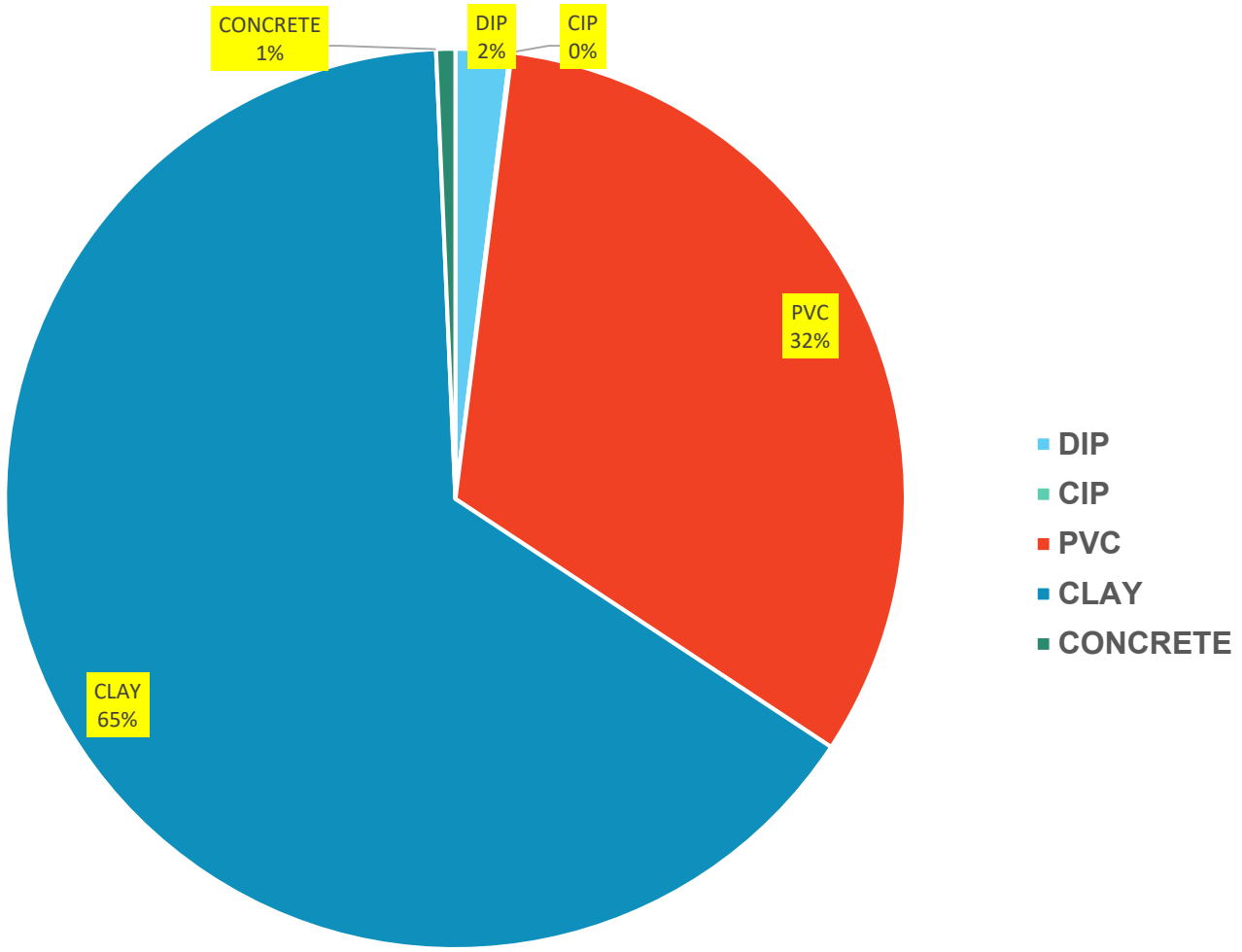


# Sewer Pipe Size





# Sewer Pipe Material



# Wastewater Treatment Plants



- Gunpowder Creek WWTP
- 2.0 MGD capacity



# Gunpowder WWTP Grit System

- Grit System
- Influent Pump Station



# Wastewater Treatment Plants

- Lower Creek WWTP
- 6.0 MGD capacity



# Lower Creek WWTP Aeration Basins

- Aeration Basins
- 1969



# Lower Creek WWTP Clarifiers

- Secondary Clarifiers
- Weirs and Walls



# Sewer Lift Stations

- Arrowwood Lift Station
- Wood Structure
- No Cover
- No Fence

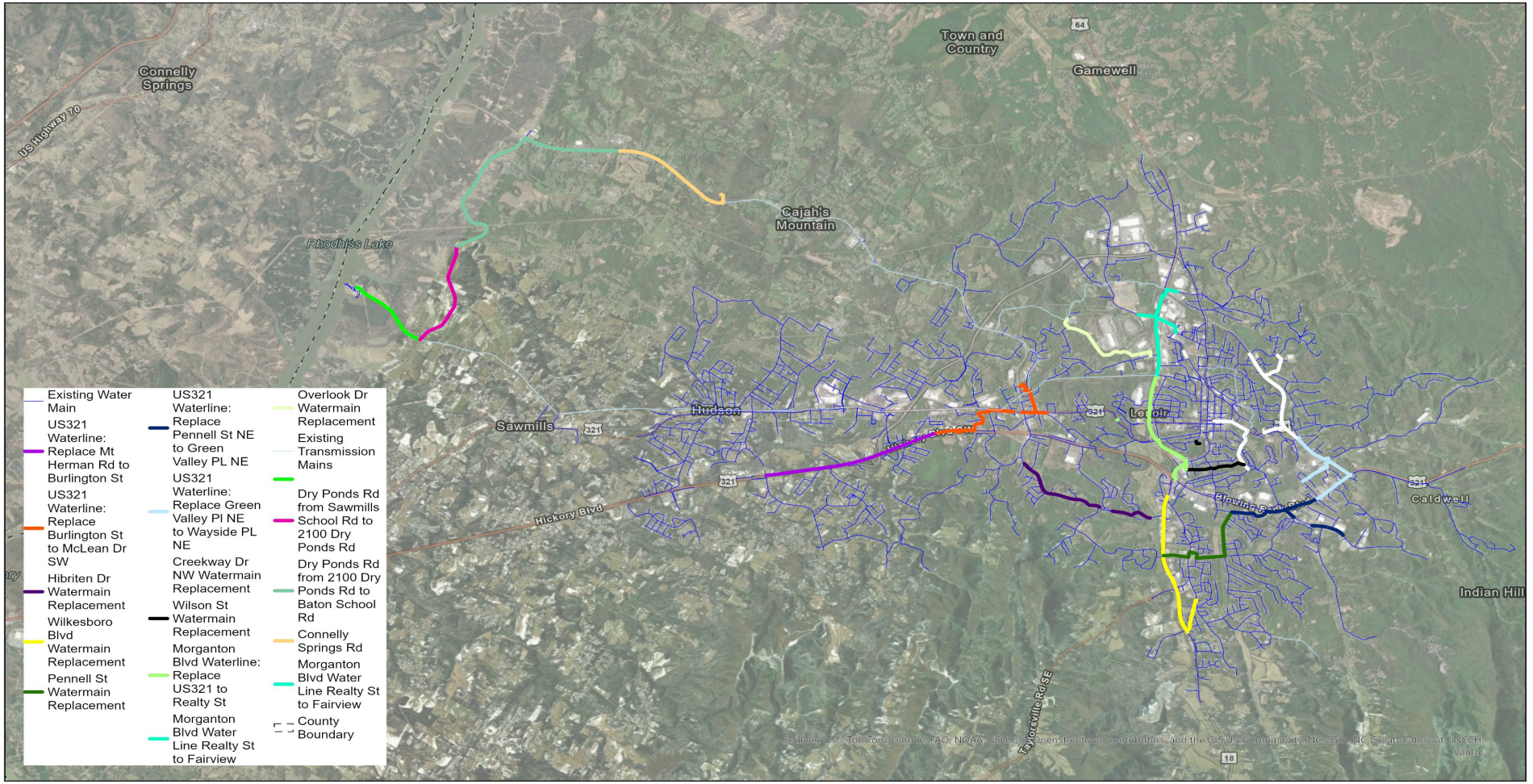




# Sewer Lift Stations

| Asset ID | Name | Manufacture Data | Pump Data | Backup Power | Risk Rating | Comments | Recommendations |
|---|---|---|---|---|---|---|---|
| 0 | ACORN SQUARE PS | Flyght/ABS | Model #B-CWM-13388 230 volts, ph 1, hz 60, hp 3, Serial #081516-06 | Portable Generator Hookup | 8 | No Fence | Electrical Equipment mounted to wood post |
| 1 | MILLER HILL PS | Xylem/Flyght | 2 HP, 50 gpm Hydromatic | Portable Generator Hookup | 6 | No Fence | |
| 2 | GEORGETOWN PS | | ABS #206736, Serial #14787, 3HP, 230 volt, ph 1, 60 hz | Portable Generator Hookup | 8 | No fence | |
| 3 | TOWN & COUNTRY PS | | 25 HP, 270 gpm Transunion | Generator Onsite | 8 | Can station, Manual Barscreen | Replace barscreen, |
| 4 | VALMEAD PS | | 2 HP, 300 gpm Hydromatic | Portable Generator Hookup | 6 | No Fence | |
| 5 | SUMMIT PS | Xylem/Flyght | 2 HP, 150 gpm Hydromatic | Portable Generator Hookup | 8 | No Fence | |
| 6 | ARROWOOD PS | | Model SP61.207K22, HP 2, Serial No. 38-99778, ph 1, 230 volts, 60 hz | Portable Generator Hookup | 8 | No Fence | |
| 7 | SUMMER HILL PS | | 20 HP Fairbanks | Generator onsite | 2 | Has Fence | Neighborhood is finally building out. |
| 8 | GAMEWELL PS | | 10 HP, 320 gpm | Portable Generator Hookup | 8 | | Control Panels are rusted need to be replaced. |
| 9 | DULA MILLER HILL PS | Xylem/Flyght | 3 HP Hydromatic | Portable Generator Hookup | 8 | No Fence | |
| 10 | SPRING STREET PS | | 2 HP, 50 gpm Hydromatic | Portable Generator Hookup | 6 | No Fence | |
| 11 | CYPRESS STREET PS | | 3 HP, 50 gpm Hydromatic | Portable Generator Hookup | 8 | No Fence | Is I&I still an issue at this site? Poor design, valves in the pump station near bottom |
| 12 | FIR STREET PS | | Model #B-HDS4190667, 230 VOLT, 3 PH , 60 HZ, 3 HP, SERIAL #041409-02 | Portable Generator Hookup | 8 | No Fence, ps wetwell top below grade next to paved road (potential for inflow) | |
| 13 | MEADOWOOD PS | | 40 HP, 500 gpm, Fairbanks Morse | Diesel generator onsite | 6 | Connection for bypass pumping present, Has Fence | I&I issues at this pump station |
| 14 | QUARRY ESTATES PS | | Model # B-HUD001, 208 VOLT, 3 PH, 60 HZ, 15 HP, Serial # 012599-02 | Portable Generator Hookup | 6 | Has Fence | No Phone number visible from outside the fence |
| 16 | KFC PS | Alderon Industries | 2 HP | Portable Generator Hookup | 3 | Exclusively serves KFC. Grease issues, No Fence | |

# Water Distribution System Projects




0 1.25 2.5 5 Miles

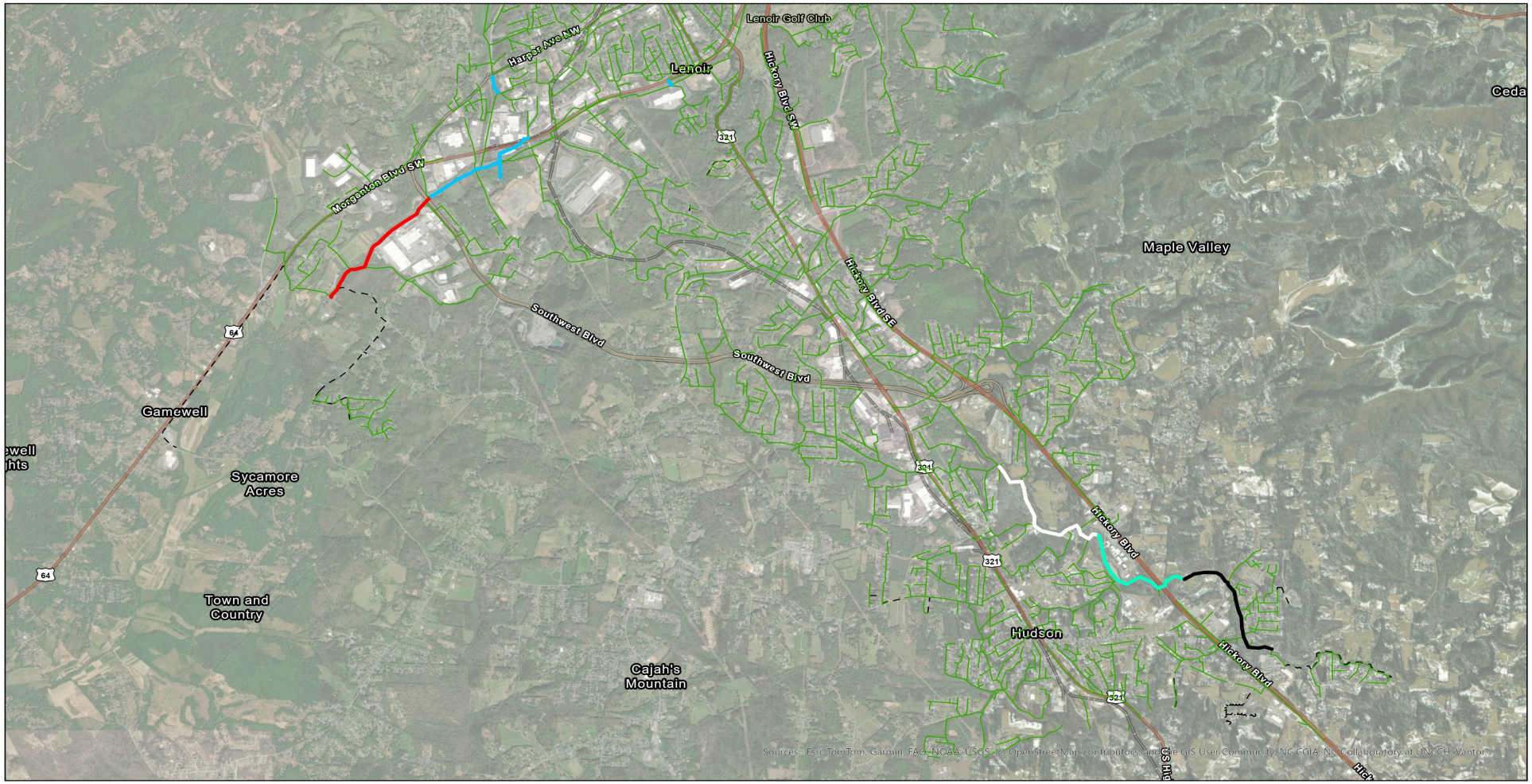
Water System Projects
**CITY OF LENOIR**
Caldwell County, North Carolina



# Water Distribution System – Future Needs

| AIA Generated Additional Distribution System CIP | | | |
|---|---|---|---|
| | Cajah's 30 inch Transmission: Replace WTP to DryPonds | | 5,159,962 |
| | Connelly Springs Rd | | 8,112,396 |
| | Creekway Dr NW Watermain Replacement | | 7,545,731 |
| | Dry Ponds Rd from 2100 Dry Ponds Rd to Baton School Rd | | 15,654,176 |
| | Dry Ponds Rd from Sawmills School Rd to 2100 Dry Ponds Rd | | 6,976,327 |
| | Hibriten Dr Watermain Replacement | | 3,725,550 |
| | Morganton Blvd Water Line Realty St to Fairview | | 5,322,795 |
| | Morganton Blvd Waterline: Replace US321 to Realty St. | | 4,677,352 |
| | Overlook Dr Watermain Replacement | | 2,464,661 |
| | Pennell St Watermain Replacement | | 3,720,490 |
| | US321 Waterline: Replace Burlington St to McLean Dr SW | | 5,497,806 |
| | US321 Waterline: Replace Green Valley Pl NE to Wayside PL NE | | 4,694,786 |
| | US321 Waterline: Replace Mt Herman Rd to Burlington St | | 5,489,920 |
| | US321 Waterline: Replace Pennell St NE to Green Valley PL NE | | 4,320,146 |
| | Whitnel Transmission: Replace Extending N from Hudson | | 10,134,956 |
| | Wilkesboro Blvd Watermain Replacement | | 5,887,009 |
| | Wilson St Watermain Replacement | | 1,921,906 |
| **Total: Additional AIA Generated Projects** | | | **101,305,968** |

# Sewer Collection System Projects





# Sewer Collection and WWTP – Future Needs

| AIA Generated Additional Collection System CIP | | 2026 Dollars |
|---|---|---|
| | Gunpowder Interceptor (Middle) Project | 5,225,105 |
| | Gunpowder Interceptor (Upper) Project | 6,538,755 |
| | Lower Creek Interceptor (SW Blvd to Virginia St) Project | 7,915,535 |
| | Lower Creek Interceptor (WWTP to SW Blvd) Project | 7,987,341 |
| **Additional AIA Generated Projects** | | **27,666,736** |

| AIA Generated Additional Wastewater Treatment CIP | | 2026 Dollars |
|---|---|---|
| | GPC General Painting Metal Piping and Structures | 150,000 |
| | GPC WWTP Add Secondary Mechanical Barscreen | 1,500,000 |
| | GPC WWTP New Grit System | 5,500,000 |
| | LC Add Redundant RAS Pump | 250,000 |
| | LC Relocate Grit System ahead of Influent Pumps | 3,500,000 |
| | LC Replace Weirs/Baffles Secondary Clarifiers | 250,000 |
| **Additional AIA Generated Projects** | | **11,150,000** |



# What Does All That Mean?

| Water System | Approved FY27-36 CIP | Year 11+ Projects | Additional AIA CIP |
|---|---|---|---|
| Distribution | 42,262,368 | 44,293,799 | 103,755,968 |
| Treatment | 11,795,669 | 53,201,000 | - |
| **Total** | **54,058,037** | **97,494,799** | **103,755,968** |
| **Sewer System** | | | |
| Collection | 9,391,132 | 11,893,911 | 27,666,736 |
| Treatment | 12,505,309 | 31,366,768 | 11,150,000 |
| **Total** | **21,896,441** | **43,260,679** | **38,816,736** |
| **Combined Total** | **75,954,478** | **140,755,478** | **142,572,704** |

**** All Costs are in 2026 dollars***

The FY2027 CIP includes a column for projects anticipated beyond the 10-Year forecast. AIA generated projects may be integrated into the next CIP based on priority during the FY28 budget process.

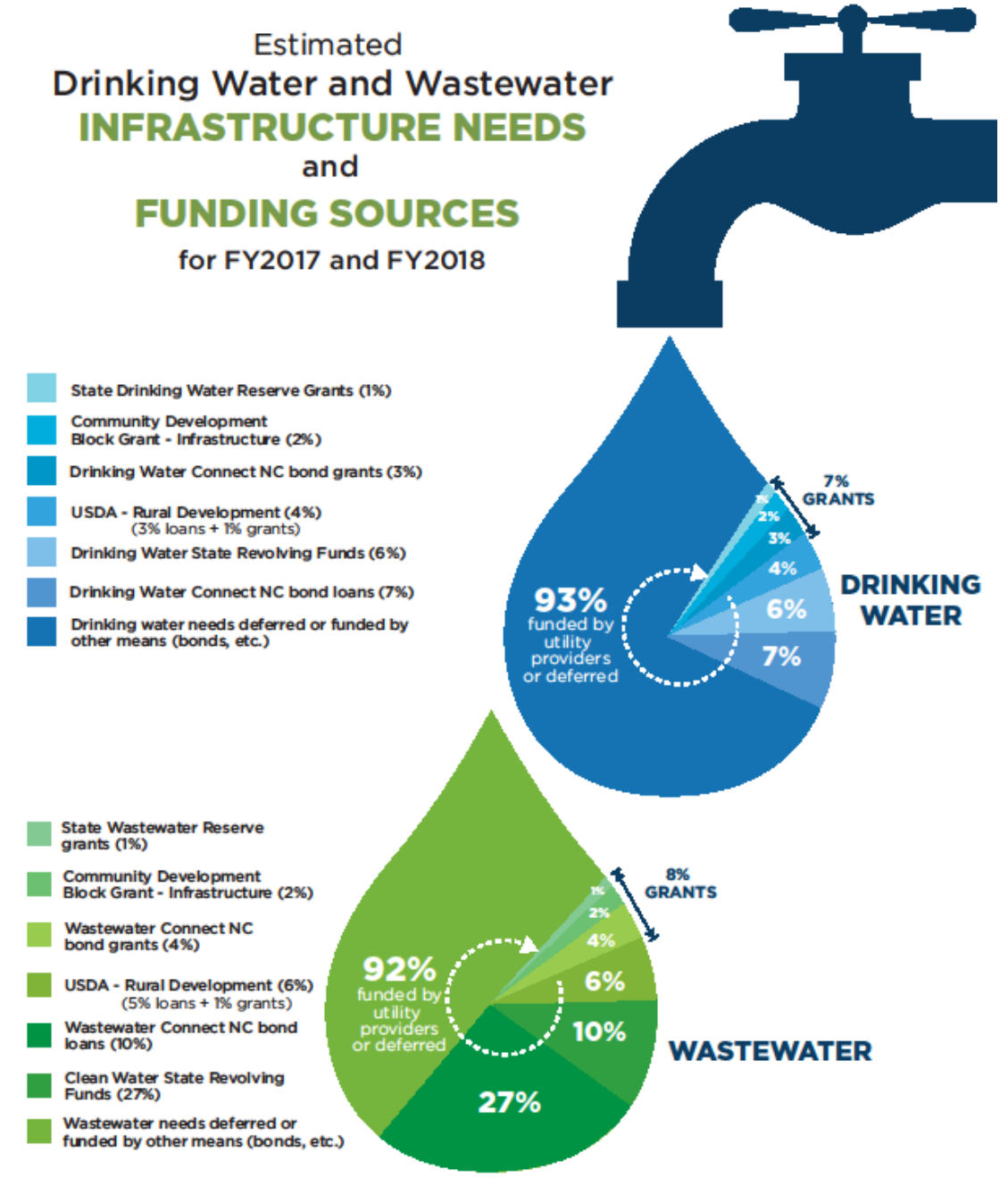


# Water and Wastewater Fund:

- Water Supply, Treatment, Pumping, Storage and Distribution
- Sewer Collection and Treatment
- Separate from General Fund and Self Supporting
- ~9,300 Residential Customers
- ~1,100 Non-Residential Customers
- ~Enterprise Fund value of ~$14,500,000 annually

# Availability of Funding Sources






Source: 2017 NC DWI Statewide Water and Wastewater Infrastructure Master Plan

* Update currently in process (SWIA Master Plan Update Committee)



# Questions

# Itemized Comparison By Quote

| Vendor | Site | Age group | Model/Part | Equipment price | Install | Freight/Shipping | Surfacing/Borders | Discounts | Tax | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Barrs Recreation | Mulberry | 2–5 | BCI Burke Project 405-222695-1 | $16,695.00 | $5,000.00 | $1,800.00 | — | -$5,509.00 | $1,214.06 | $19,200.06 |
| Barrs Recreation | Rotary (Zacks Fork) | 5–12 | Burke SY-3496 | $24,667.00 | $8,600.00 | $2,150.00 | EWF $2,820.00; Borders $2,280.00; ADA Half Ramp $800.00 | -$8,633.00 | $2,206.17 | $34,890.17 |
| Barrs Recreation | Combined | 2–5 + 5–12 | | | | | | | $3,420.23 | $54,090.23 |
| GameTime | Mulberry | 2–5 + 5–12 | PrimeTime Modular units | — (bundled) | $14,256.00 | $5,193.77 | EWF 56 CY $1,747.20; Borders (30) $2,743.80; Playcurb w/Adap (2) $905.00 ea | -$43,244.76 | $2,539.50 | $54,417.78 |
| Playworld Preferred | Mulberry | 2–5 | Challengers 350-1736 | $24,959.00 | $8,950.00 | $1,840.00 | — | -$2,495.90 | $2,244.58 | $35,497.68 |
| Playworld Preferred | Zacks Fork | 5–12 | Challengers 350-2263 | $24,098.00 | $12,737.00 | $0.00 | — (customer to provide) | — | $2,486.36 | $39,321.36 |
| Playworld Preferred | Combined | 2–5 + 5–12 | | | | | | | | $74,819.04 |
| DOME BIDS | | | | | | | | | | |
| GameTime | Zacks Fork | | Sensory Dome, ADA swing | $23633.00 | - | $1,217.35 | | -$4796.36 | $990.16 | $21,044.15 |

| Vendor | Site | Age group | Model/Part | Equipment price | Install | Freight/Shipping | Surfacing/Borders | Discounts | Tax | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Barrs Recreation | Zacks Fork | 5-12 | #560-2623 Dome Climber | $15,087.00 | | | — | | $1,018.37 | $16,105.37 |
| Barrs Recreation | Zacks Fork | | #560-2623 Dome Climber - additions | $3,005.00 | $2,200.00 | | — | | $351.34 | $5,556.34 |
| Barrs Recreation | Zacks Fork | | TOTAL | | | | | | | $21,661.71 |
| Playworld Preferred | NO BID | | | | | | | | | |

# QUOTE

181374-01-02 • 09/16/2026

# Mulberry Rec Center-Option 2

(2)

**Customer:**

Lenoir Parks & Recreation
720 Mulberry Street, SW
Lenoir, NC 28645
United States

**Ship to Zip: 28645**

Prepared for:

Phil Harper
Phone: 828-757-2165 Ext. 3101
phil.harper@ci.lenoir.nc.us

(JOHN CUNNINGHAM)

**Prepared by:**

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

| Quantity | Part # | Description | Unit Price | Amount |
|---|---|---|---|---|
| 1 | RDU | **GameTime - PrimeTime Modular 2-5 Unit**<br>**Installing into existing area. Client responsible for safety surfacing and borders.*<br>*Custom*: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Basic: _____, Deck:Pvc: _____, Roof 2: _____, Roof: _____, Roto Plastic: _____<br>• (2) 12023 – 3 1/2" Uprt Ass'Y Alum 8'<br>• (1) 12024 – 3 1/2" Uprt Ass'Y Alum 9'<br>• (2) 12025 – 3 1/2" Uprt Ass'Y Alum 10'<br>• (4) 12069 – 3 1/2"Uprt Ass'Y Alum 14'<br>• (1) 13540 – Crunch Bar<br>• (1) 18200 – 36" Sq Punched Deck P/T 1.3125<br>• (1) 18201 – 36" Tri Punched Deck P/T<br>• (1) 18692 – Single Thunder Ring<br>• (1) 18868 – Echo HDPE Attachment 4'- 0"<br>• (1) 18874 – Apple Tree Panel Assembly<br>• (1) 18914 – Offset Entryway (Versa)<br>• (1) 19004 – Transfer System W/Barrier (1' Rise)<br>• (1) 19122 – Wave Zip Slide (2'-6" & 3')<br>• (1) 19363 – 3'-6"/4'-0" Zip Swerve Slide Right<br>• (1) 19757 – Umbra Square Roof<br>• (4) 19762 – Umbra Roof Plug<br>• (1) 19912 – Modern Transfer w/Barrier 2' Rise | $23,640.20 | $23,640.20 |
| 1 | RDU | **GameTime - PrimeTime Modular 5-12 Unit**<br>*Custom*: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Arch: _____, Basic: _____, Deck:Pvc: _____, HDPE: _____, Roof 2: _____, Roof: _____, Roto Plastic: _____, RotoPlastic2: _____<br>• (1) 5219 – Kai Climber 2' Pedestal FS<br>• (1) 5245 – Avalon Climber Single 3' Pedestal<br>• (2) 6232 – Pod (1'-0")<br>• (1) 6233 – Pod (2'-0")<br>• (3) 12023 – 3 1/2" Uprt Ass'Y Alum 8'<br>• (3) 12024 – 3 1/2" Uprt Ass'Y Alum 9'<br>• (4) 12069 – 3 1/2"Uprt Ass'Y Alum 14'<br>• (1) 12215 – Crunch Bar Prime Time<br>• (1) 18201 – 36" Tri Punched Deck P/T<br>• (4) 18832 – Umbra Roof Extension 2'<br>• (1) 18876 – Apple Tree Half Panel<br>• (1) 19037 – Offset Archway<br>• (1) 19648 – 12" Stepped Deck | $42,890.20 | $42,890.20 |

# QUOTE

181374-01-02 • 09/16/2026

| | | | | |
|---|---|---|---|---|
| | | • (1) 19698 – Sloped Funnel Climber Barrier (Dbl)<br>• (1) 19757 – Umbra Square Roof<br>• (4) 19762 – Umbra Roof Plug<br>• (1) 19794 – Dueling Wave Zip 6'-0"<br>• (1) 19917 – Modern Transfer w/Guardrail 2' Rise<br>• (1) 19963 – 6' Quiver Climber<br>• (2) 90267 – 9' Upright, Alum<br>• (1) 90268 – 10' Upright, Alum<br>• (1) 91743 – Catalina Climber Base<br>• (1) 91744 – Catalina Climber Cap<br>• (1) 108985 – Canyon Curve Climber | | |
| 1 | 178749 | **GameTime - Owner's Kit** | $98.07 | $98.07 |
| 1 | 4858 | **GameTime - Access Playcurb-W/Adap** | $905.00 | $905.00 |
| 30 | 4862 | **GameTime - 12" Playground Border** | $91.46 | $2,743.80 |
| 56 | EWF | **GT-Impax - Engineered Wood Fiber Safety Surfacing (CY)**<br>• Area: 1117 Sq.Ft.<br>• Thickness (Compacted): 12" | $31.20 | $1,747.20 |
| 1 | INSTALL | **MISC - Installation** | $14,256.00 | $14,256.00 |
| 1 | 4858 | **GameTime - Access Playcurb-W/Adap** | $905.00 | $905.00 |
| 30 | 4862 | **GameTime - 12" Playground Border** | $91.46 | $2,743.80 |

| | |
|---|---|
| Sub Total | $89,929.27 |
| Discount | ($43,244.76) |
| Freight | $5,193.77 |
| Tax | $2,539.50 |
| **Grand Total** | **$54,417.78** |

**Comments**

*Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs. Pricing does not include bonding or permitting. If required, additional fees will apply.

# QUOTE

183193-01-01 • 10/22/2026

1 of 2

GameTime
A PLAYCORE Company

# Mulberry Rec Center- Additional Equipment

**Customer:**

Lenoir Parks & Recreation
720 Mulberry Street, SW
Lenoir, NC 28645
United States

**Ship to Zip: 28645**

**Prepared for:**

Phil Harper
Phone: 828-757-2165 Ext. 3101
phil.harper@ci.lenoir.nc.us

**Prepared by:**

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

| Quantity | Part # | Description | Unit Price | Amount |
|---|---|---|---|---|
| 1 | 6256 | **GameTime - Sensory Dome - Medium**<br>Basic: _____, HDPE: _____, Roto Plastic: _____ | $15,639.00 | $15,639.00 |
| 1 | 5294 | **GameTime - Adaptive Swing Seat for 8' Toprail**<br>Roto Plastic: _____ | $528.00 | $528.00 |
| | | (1) 5173 – Adaptive Swing w/Rung Belt | $302.00 | $302.00 |
| 1 | 5324 | **GameTime - 8' Solo Primetime Swing Frame**<br>Basic: _____ | $1,779.00 | $1,779.00 |
| 1 | INSTALL | **MISC - Installation of the Equipment Above** | $5,385.00 | $5,385.00 |

| | |
|---|---|
| Sub Total | $23,633.00 |
| Discount | ($4,796.36) |
| Freight | $1,217.35 |
| Tax | $990.16 |
| **Grand Total** | **$21,044.15** |

**Comments**

*Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs. Pricing does not include bonding or permitting. If required, additional fees will apply.

*Customer is responsible for borders and safety surfacing (or priced upon request).

# City of Lenoir
# Financial Summary
# As of 09/30/2026

## General Fund

| | 2026-2027 Budget | 9/30/2026 | % of Budget | Change from Previous Year | 9/30/2025 |
|---|---|---|---|---|---|
| Total Revenue | $ 27,104,230.00 | $ 16,069,998.63 | 59% | $ 1,452,248.65 | $ 14,617,749.98 |
| | | | | | |
| Expenditures | $ 27,104,230.00 | $ 6,860,542.27 | 25% | $ 212,670.22 | $ 6,647,872.05 |
| | | | | | |
| Over/Under | $ - | $ 9,209,456.36 | | $ 1,239,578.43 | $ 7,969,877.93 |

## Downtown District

| | 2026-2027 Budget | 9/30/2026 | % of Budget | Change from Previous Year | 9/30/2025 |
|---|---|---|---|---|---|
| Revenues | $ 285,875.00 | $ 14,239.24 | 5% | $ (5,841.66) | $ 20,080.90 |
| | | | | | |
| Expenditures | $ 285,875.00 | $ 59,347.24 | 21% | $ 1,244.37 | $ 58,102.87 |
| | | | | | |
| Over/Under | $ - | $ (45,108.00) | | $ (7,086.03) | $ (38,021.97) |

## Water/Sewer Fund

| | 2026-2027 Budget | 9/30/2026 | % of Budget | Change from Previous Year | 9/30/2025 |
|---|---|---|---|---|---|
| Revenues | $ 14,523,270.00 | $ 3,306,797.50 | 23% | $ 166,054.37 | $ 3,140,743.13 |
| | | | | | |
| Expenditures | $ 14,523,270.00 | $ 2,814,850.60 | 19% | $ 553,924.72 | $ 2,260,925.88 |
| | | | | | |
| Over/Under | $ - | $ 491,946.90 | | $ (387,870.35) | $ 879,817.25 |

# City of Lenoir
## Financial Summary By Department
## As of 09/30/2026

| General Fund | | | | | |
|---|---|---|---|---|---|
| | BUDGET | 9/30/2026 | 9/30/2025 | Difference | % of Budget |
| REVENUE | | | | | |
| PROPERTY TAXES | $ 11,509,984.00 | $ 12,853,902.70 | $ 12,073,306.81 | $ 780,595.89 | 112% |
| SALES TAX | $ 6,630,325.00 | $ 609,865.39 | $ 614,542.62 | $ (4,677.23) | 9% |
| FRANCHISE TAX | $ 2,500,000.00 | $ 579,468.25 | $ 592,463.05 | $ (12,994.80) | 23% |
| SOLID WASTE FEE | $ 1,125,705.00 | $ 281,996.06 | $ 281,905.18 | $ 90.88 | 25% |
| OTHER | $ 5,338,216.00 | $ 1,744,766.23 | $ 1,055,532.32 | $ 689,233.91 | 33% |
| TOTAL | $ 27,104,230.00 | $ 16,069,998.63 | $ 14,617,749.98 | $ 1,452,248.65 | 59% |
| EXPENDITURES | | | | | |
| LEGISLATIVE | $ 447,051.00 | $ 118,510.47 | $ 133,529.27 | $ (15,018.80) | 27% |
| ADMINISTRATIVE | $ 892,576.00 | $ 340,072.23 | $ 335,629.03 | $ 4,443.20 | 38% |
| FINANCE | $ 1,254,745.00 | $ 296,908.23 | $ 280,860.64 | $ 16,047.59 | 24% |
| PLANNING | $ 588,647.00 | $ 124,578.15 | $ 180,200.38 | $ (55,622.23) | 21% |
| POLICE | $ 8,774,910.00 | $ 2,144,059.14 | $ 2,023,351.16 | $ 120,707.98 | 24% |
| FIRE | $ 6,523,292.00 | $ 1,413,110.60 | $ 1,384,722.84 | $ 28,387.76 | 22% |
| RECREATION | $ 2,133,394.00 | $ 500,506.44 | $ 533,789.93 | $ (33,283.49) | 23% |
| PUBLIC WORKS | $ 6,489,615.00 | $ 1,922,797.01 | $ 1,775,788.80 | $ 147,008.21 | 30% |
| | | | | | |
| TOTAL | $ 27,104,230.00 | $ 6,860,542.27 | $ 6,647,872.05 | $ 212,670.22 | 25% |
| | | | | | |
| OVER/UNDER | - | $ 9,209,456.36 | $ 7,969,877.93 | $ 1,239,578.43 | |
| | | | | | |

| Downtown District | | | | | |
|---|---|---|---|---|---|
| | BUDGET | 9/30/2026 | 9/30/2025 | Difference | % of Budget |
| TOTAL REVENUES | $ 285,875.00 | $ 14,239.24 | $ 20,080.90 | $ (5,841.66) | 5% |
| | | | | | |
| TOTAL EXPENDITURE | $ 285,875.00 | $ 59,347.24 | $ 58,102.87 | $ 1,244.37 | 21% |
| | | | | | |
| OVER/UNDER | - | $ (45,108.00) | $ (38,021.97) | $ (7,086.03) | |
| | | | | | |

| Water/Sewer Fund | | | | | |
|---|---|---|---|---|---|
| | BUDGET | 9/30/2026 | 9/30/2025 | Difference | % of Budget |
| REVENUE | | | | | |
| WATER SALES | $ 8,254,288.00 | $ 2,183,425.12 | $ 2,037,803.99 | $ 145,621.13 | 26% |
| SEWER SALES | $ 3,888,782.00 | $ 980,329.51 | $ 1,008,686.85 | $ (28,357.34) | 25% |
| CAPITAL RESERVE | $ 1,600,000.00 | $ - | $ - | $ - | 0% |
| OTHER | $ 780,200.00 | $ 143,042.87 | $ 94,252.29 | $ 48,790.58 | 18% |
| TOTAL REVENUES | $ 14,523,270.00 | $ 3,306,797.50 | $ 3,140,743.13 | $ 166,054.37 | 23% |
| EXPENDITURES | | | | | |
| RHODHISS PLANT | $ 3,666,026.00 | $ 463,805.67 | $ 496,137.49 | $ (32,331.82) | 13% |
| WATER DISTRIBUTION | $ 2,997,400.00 | $ 740,782.16 | $ 720,229.46 | $ 20,552.70 | 25% |
| WATER RESOURCES | $ 478,057.00 | $ 122,721.13 | $ 99,015.67 | $ 23,705.46 | 26% |
| ADMIN & ENGINEERING | $ 580,590.00 | $ 216,793.20 | $ 132,584.10 | $ 84,209.10 | 37% |
| WASTEWATER COLLECTION | $ 2,766,617.00 | $ 589,540.52 | $ 235,089.11 | $ 354,451.41 | 21% |
| WASTEWATER PRETREATMENT | $ 281,628.00 | $ 83,421.18 | $ 44,943.64 | $ 38,477.54 | 30% |
| GUNPOWDER WASTEWATER PL | $ 903,474.00 | $ 123,575.59 | $ 151,051.78 | $ (27,476.19) | 14% |
| LOWER CREEK WASTEWATER PL | $ 2,849,478.00 | $ 474,211.15 | $ 381,874.63 | $ 92,336.52 | 17% |
| TOTAL EXPENDITURE | $ 14,523,270.00 | $ 2,814,850.60 | $ 2,260,925.88 | $ 553,924.72 | 19% |
| | | | | | |
| OVER/UNDER | $ - | $ 491,946.90 | $ 879,817.25 | $ (387,870.35) | |

# PARKS AND RECREATION DIRECTOR

## General Statement of Duties

Performs managerial and administrative duties in planning, directing, and overseeing the City's parks and recreation programs, facilities, and services.

## Distinguishing Features of the Class

An employee in this class is responsible for planning, organizing, directing, and evaluating recreational and athletic programs, community events, and parks for the City. The employee provides leadership in long- and short-range strategic planning for programs, parks, facilities management, and operations; and develops departmental goals, objectives, policies, and procedures. Work includes developing and managing operating and capital budgets. The employee organizes and manages activities through subordinate supervisors, including the selection, training, evaluation, and supervision of full-time, part-time, and seasonal employees. The position requires sound judgment, discretion, initiative, and strong interpersonal and communication skills. Work involves extensive public contact with other departments, community and civic organizations, schools, City officials, and the public. Work is performed under the general supervision of the City Manager and is reviewed through conferences, reports, and results achieved.

## Duties and Responsibilities

### Essential Duties and Tasks

- Plans, directs, supervises, and evaluates a comprehensive and flexible range of recreational, athletic, and cultural programs and activities for all ages, interests, and segments of the community, including senior citizens, youth, and adults, at indoor and outdoor facilities throughout the City and within established budget limitations.
- Maintains effective communication with the City Manager, City administration, and other City departments regarding departmental operations, programs, budget matters, and significant issues.
- Establishes departmental goals and objectives for programs, services, and activities.
- Coordinates and collaborates with department staff and other city departments/divisions to ensure parks, grounds, and facilities are properly maintained, safe, and ready for scheduled programs and events.
- Engages in long-range strategic planning and develops plans for parks, recreational facilities, and open space for public use.
- Reviews, plans, and oversees departmental programs and services.
- Develops and recommends plans for the acquisition, development, and maintenance of parks, playgrounds, structures, and facilities; and negotiates agreements and contracts with schools, public officials, contractors, and other parties as appropriate.
- Oversees the planning and coordination of programs, activities, events, classes, camps, clinics, and athletic programs. Works with staff to research, plan, and market offerings; engage instructors, employees, and volunteers; negotiate contract terms; secure materials and supplies; schedule facilities; submit budget recommendations; monitor and evaluate programs; and process payments.

- Serves as a liaison to citizen groups and receives input from community groups, the recreation advisory committee, and individuals regarding parks and recreation interests, needs, and concerns; uses this input in departmental planning and programming.
- Manages departmental personnel and supervises employees directly and through subordinate supervisors; ensures appropriate training and fair, consistent performance evaluations; coaches, counsels, and motivates employees; administers disciplinary action and recommends dismissal when appropriate; and ensures compliance with City policies and procedures.
- Develops, recommends, administers, and monitors the departmental operating and capital budgets; manages revenues and expenditures; approves purchases within delegated authority; and requests budget amendments as needed.
- Ensures the safe operation of parks, recreational facilities, programs, and activities and ensures compliance with applicable safety regulations and City policies.
- Oversees the promotion of departmental programs and events through public relations and publicity efforts; conducts facility tours; makes presentations to the public and civic groups; and participates in radio and television interviews regarding departmental events and programs.
- Coordinates with the Finance Director and City Manager to identify grant opportunities, prepare and submit grant applications, monitor grant-funded projects and budgets, and ensure compliance with grant requirements and reporting deadlines.
- Represents the City and department on councils, committees, the recreation advisory committee, and other business and community groups.
- Resolves public concerns and problem situations as needed.
- Ensures effective scheduling of public events, programs, activities, and facility rentals.
- Maintains a flexible work schedule, as the position may require evening meetings, weekend or holiday work, and frequent travel to departmental parks and facilities. Ensures appropriate departmental coverage and response procedures are in place for facility emergencies, including fire alarms.
- Ensures the implementation of applicable safety regulations and procedures.
- Performs related duties as required.

## Recruitment and Selection Guidelines

### Knowledge, Skills, and Abilities

- Thorough knowledge of the principles and practices of municipal parks and recreation management and administration.
- Thorough knowledge of parks and recreation program development, facility management, and planning.
- Thorough knowledge of the principles and methods of parks and playground planning and development.
- Considerable knowledge of current literature, trends, and developments in public recreation.
- Considerable knowledge of municipal codes, ordinances, and applicable regulations related to departmental operations.
- General knowledge of accounting principles, budgeting methods, and financial management, including the ability to manage enterprise funds and departmental budgets.
- Considerable knowledge of effective leadership and supervisory principles and practices, including coaching, motivation, performance management, and communication.

- Demonstrated skill in leading and supervising full-time, part-time, and seasonal recreation staff as well as coaches and officials.
- Considerable knowledge of applicable OSHA safety requirements and other safety regulations associated with parks maintenance and recreational activities.
- Demonstrated skill in developing, implementing, and evaluating recreational programs and activities.
- Strong leadership, management, organizational, and supervisory skills.
- Ability to develop and maintain effective working relationships with employees, supervisors, City officials, community organizations, and the public, and to promote teamwork, high morale, and enthusiasm.
- Ability to manage programs and facilities efficiently and effectively, with attention to service quality and budget constraints.
- Ability to plan, organize, direct, and supervise multiple programs and activities concurrently.
- Ability to communicate clearly and effectively, both orally and in writing.

## Physical Requirements

- Must be able to perform the basic physical activities of reaching, standing, walking, lifting, fingering, talking, hearing, and repetitive motions.
- Must be able to perform medium work, exerting up to 50 pounds of force occasionally and/or up to 20 pounds of force frequently and/or up to 10 pounds of force to move objects.
- Must possess visual acuity sufficient to prepare and analyze budgets and activity data, operate a computer, read extensively, and inspect the work of others.

## Desirable Education and Experience

Graduation from an accredited college or university with a bachelor's degree in recreation management, exercise physiology, parks and recreation administration, or a related field, and considerable progressively responsible experience in parks and recreation management, including at least five years of supervisory experience in organized recreation programs or a related field; or an equivalent combination of education and experience.

**Preferred:** Certification as a Certified Park and Recreation Professional (CPRP) through the National Recreation and Park Association (NRPA).

## Special Requirements

- Must possess a valid North Carolina driver's license.
- Must establish residency within the City of Lenoir within 12 months of the date of hire.

LENOIR 2026

# November 2026

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|---|---|---|---|---|---|---|
| 1<br>Daylight Saving Time Ends | 2 | 3<br>6:00 p.m. City Council<br><br>Election Day | 4<br>9:00 a.m. Staff Mtg | 5<br>4:00 p.m. LTDA | 6 | 7 |
| 8 | 9<br>Noon-City/County Services Committee<br><br>Planning Board 5:30 p.m. | 10<br>8:15 a.m. Economic Dev.Adv. Committee (Civic Center) | 11<br>City Offices Closed<br>Veterans Day<br>11:00 a.m. Veterans Day Event (Downtown Stage) | 12<br>2:00 p.m. ABC Board<br><br>6:00 p.m. LBAB (City Hall, 3rd Floor) | 13 | 14 |
| 15 | 16 | 17 | 18 | 19<br>5:00-7:00 p.m.<br>Light Up Lenoir | 20<br>7:00-8:00 p.m.<br>Storytime with Mrs. Clause | 21<br>10:00 a.m.-6:00 p.m.<br>Merry Market on Main |
| 22 | 23 | 24<br>Turkey Tuesday Giveaway<br>5:00 p.m. MLK Center | 25 | 26<br>City Offices Closed<br>Holiday | 27<br>City Offices Closed | 28<br>Small Business Saturday |
| 29 | 30 | | | | | |

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*Joseph L. Gibbons, Mayor*
*Scott E. Hildebran, City Manager*
*Lauren Hartley, City Clerk*