American Rescue Plan Act (ARPA) Update March 2023

March 14, 2023

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Key Takeaways

- A robust evaluation and scoring process based on council approved categories and criteria was used to select projects
- 24 external projects, 3 COA projects funded to-date for a total of $24.9 Million (18 from May 22 Council Resolution)
- 18 projects under contract, 6 still in process
- Response to Kick offs and Performance Management structure has been positive and the City continues to work closely with the county

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ARPA Progress Review

City Council Approved Funding Categories (Approved September 14, 2021):

- Affordable Housing
- Care for Aging Residents
- Homelessness Services
- Small Business Recovery
- Food Systems
- City Infrastructure
- Domestic Violence Prevention and Assistance
- Community Communication
- Climate Change
- Workforce Development

Proposal Scoring Criteria Developed based on Council Approved Categories:

- Equity Community Impact - 40%
- Project Plan and Evaluation - 40%
- Organization's Qualifications - 20%

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ARPA Timeline

May 10, 2022	Council makes initial funding awards
July 2022 - September 2022	Orientation meetings and finalize contracts with funding recipients
September 2022 - November 2022	Project kick-off meetings and performance management meeting with funding recipients
December 2022- March 2023	Getting projects through contracting and underway
February 2023 onward	Funds rolling out and projects starting/continuing

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ARPA Implementation Process Overview

- Divide sub-recipient/partners into groups to stagger onboarding
- Each group went through orientation/draft contracts/requirements
- Kick-off meeting - performance/reporting and compliance agreed and signed
- Contract finalized and signed
- Projects initiated
- Ongoing weekly/monthly support/partnership/reporting/compliance and learning

ARPA Contracting and Disbursement Process

- Draft Contract sent to all recipients
- Developed scope of work with recipients
- Edited and amended draft contract, sent for review internally and externally
- When draft contract agreed, kick off meeting scheduled
- Upon completion of kick off meeting, performance metrics and agreed reporting process added to draft contract
- Final internal and external review (including Treasury)
- Contracts ready to be sent to partners for signature

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ARPA Contracting and Disbursement Process

- Before contracts sent to partners:
    - Documentation needed to complete contracting process:
        - Certificate of Insurance with Crime Liability
        - Registered on the SAMs System (System for Awards Management)
        - Registered as a vendor for City of Asheville
- Final Contracts sent to partners
- Reviewed and signed by partners
- Fully executed then loaded onto Munis and Treasury Portal
- Funding disbursed upon request
- Process took from end of September 22 - February 23

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ARPA Projects progress to date

Total Funds	# of Projects	Total awarded	% awarded	Total Spent	% awards spent
$26.3m	27	$24,917,469	94.74%	$6,974,931	28.0%

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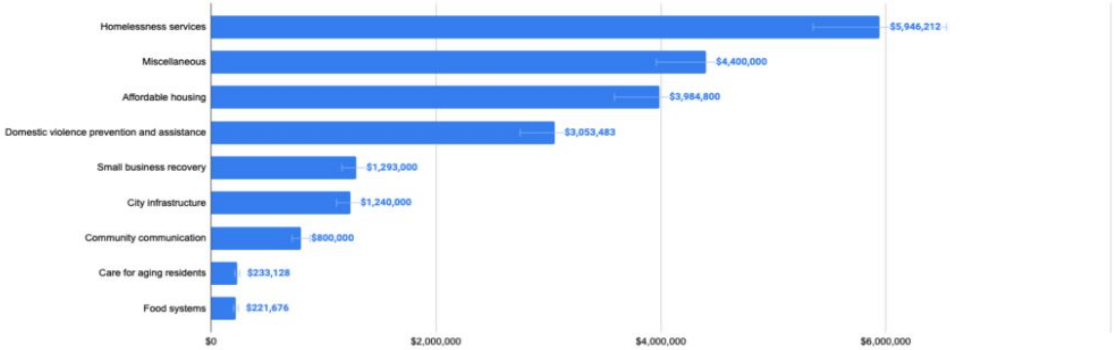
Project Name	Organization	Award	Funds Spent	% Spent	Category	Project Status
ABCCM: Transformation Village Housing for Women & Children	ABCCM	$999,900	$0	0.0%	Affordable housing	In Progress
ARPA Administrative Cost.	City Of Asheville	$750,000	$125,000	16.7%	Miscellaneous	In Progress
City of Asheville: Downtown Restroom	City Of Asheville	$650,000	$0	0.0%	City infrastructure	Ready to Start
City of Asheville: Inclusive and Accessible Government	City Of Asheville	$514,120	$0	0.0%	Community communication	Ready to Start
City of Asheville: Litter & Cleanliness Program	City Of Asheville	$500,000	$0	0.0%	City infrastructure	Ready to Start
Eagle Market Street Development Corp.: HELP2Day	EMSDC	$143,128	$0	0.0%	Care for aging residents	Contract being executed
Eliada Homes Inc: Homeless Services Program	Eiliada Homes	$473,050	$0	0.0%	Homelessness services	In Progress
Emergency Non-Congregate Homeless Shelter	Coodinated Team	$3,446,212	$3,214,012	93.3%	Homelessness services	In Progress
Food Connection Inc: Mobile Meals Expansion	Food Connection Inc	$221,676	$0	0.0%	Food systems	Contract being executed
FY23 General Fund Budget	City Of Asheville	$2,008,000	$0	0.0%	Miscellaneous	In Progress
FY23 Tranit Fund Budget	City Of Asheville	$300,000	$0	0.0%	Miscellaneous	In Progress
Habitat for Humanity: Equity & Resiliency Thru Affordable Homeownership	Habitat for Humanity	$600,000	$100,000	16.7%	Affordable housing	In Progress
Helpmate: Emergency Shelter for Domestic Violence Survivors	Helpmate	$2,000,000	$0	0.0%	Domestic violence prevention and assistance	In Progress
Homeward Bound Acquisition of the Days Inn	Coordinated Team	$2,000,000	$2,000,000	100.0%	Homelessness services	In Progress
Homeward Bound: Permanent Supportive Housing Expansion	Homeward Bound	$999,900	$0	0.0%	Affordable housing	Contract being executed
Housing Green Build Alliance: Clean-Energy Upgrades for Low-Income Housing	Green Built Alliance	$250,000	$125,000	50.0%	Affordable housing	In Progress
Memorial Stadium	Memorial Stadium Community	$2,500,000	$0	0.0%	Miscellaneous	In Progress
Mountain BizCapital: Mountain Community Capital Fund	Mountain BizWorks	$1,293,000	$0	0.0%	Small business recovery	In Progress
Parking Revenue Loss	Ciy Of Asheville	$1,600,000	$1,600,000	100.0%	Miscellaneous	In Progress
Pisgah Legal Services: Housing & Income Stability	Pisgah Legal	$1,000,000	$100,000	10.0%	Affordable housing	In Progress
Public Portable Toilet/Handwashing Services	Griffin Waste	$90,000	$75,340	83.7%	City infrastructure	In Progress
Sparc Foundation: Domestic Violence Intervention Program	SPARC Foundation	$153,483	$25,000	16.3%	Domestic violence prevention and assistance	In Progress
Step Up on Second Street for Ramada Inn	Step Up	$500,000	$0	0.0%	Homelessness services	Contract Signed
The Mediation Center: Continuum of Victims' Services	The Mediation Center	$900,000	$0	0.0%	Domestic violence prevention	In Progress
Thrive Asheville: Increasing Access to Affordable Housing	Thrive Asheville	$135,000	$0	0.0%	Affordable housing	In Progress
We Give a Share: Southside Kitchen	We Give a Share dba Equal Plates	$90,000	$0	0.0%	Care for aging residents	Contract being executed
YMI Cultural Center: Community Engagement for Equitable Response	YMICC	$800,000	$0	0.0%	Community communication	Contract being executed
Grand Total		**$24,917,469**	**$6,974,931**	**28.0%**		

ARPA (American Rescue Plan Act) Engagement

Last updated or reviewed on September 13, 2022

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ARPA Project Dashboard : Project Spending

Project Name	Organization	Award	Funds Spent	% Spent	Category	Project Status
ABCCM: Transformation Village Housing for Women & Children	ABCCM	$999,900	$0	0.0%	Affordable housing	Contract Negotiation
ARPA Administrative Cost.	City Of Asheville	$750,000	$85,579	11.4%	Miscellaneous	In Progress
City of Asheville: Downtown Restroom	City Of Asheville	$650,000	$0	0.0%	City infrastructure	Ready to Start
City of Asheville: Inclusive and Accessible Government	City Of Asheville	$514,120	$0	0.0%	Community communication	Ready to Start
City of Asheville: Litter & Cleanliness Program	City Of Asheville	$500,000	$0	0.0%	City infrastructure	Ready to Start

Dogwood Funding

- The City Council's ARPA allocations awarded partial funding to the affordable housing projects submitted by Asheville Habitat for Humanity and ABCCM.
- The City was awarded $1.6 Million from Dogwood Health Trust to provide additional funding for both programs to leverage affordable housing.
- Additional funding will be reported and managed using same the process as ARPA for continuity.
- Council passed resolution for using these funds in February 2023. Both contracts fully executed in addition to ARPA contracts

Agency	Total ARPA Requested	City ARPA Allocation	Dogwood Funding	Total Funding
ABCCM	$3,000,000	$999,000	$1,300,000	$2,299,000
Habitat	$900,000	$600,000	$300,000	$900,000

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