THE CITY OF ASHEVILLE

Staff Report

Council Meeting Date: April 25, 2023

Subject: Budget Amendment for Transit, Federal Transit Administration Program Section 5307 (JARC) Funding

Staff Resource(s): Ken Putnam, Transportation Department Director
Jessica Morriss, Assistant Transportation Department Director
Amber L. Wagner, Transit Planning Manager

Action Requested: Adoption of a budget amendment in the amount of $30,000 from Federal Transit Administration (FTA) Fiscal Year (FY) 2020-21 Section 5307 Job Access Reverse Commute funds.

Background:

- Annually, the French Broad River Metropolitan Planning Organization (FBRMPO) holds a call for projects for FTA Section 5307 Job Access Reverse Commute (JARC) and determines how these funds will be distributed to transit agencies in the region that have applied.
- As the "Designated Recipient" the City receives, and then disburses, those funds to transit subrecipients in the region per the FBRMPO's approved allocations.
- A budget amendment of $30,000 is needed in order to disburse Federal FY 2020-21 FTA Section 5307 JARC funds to Friends of Land of Sky for their Recovery to Career Vanpool Program in the total amount of $40,000.
- Staff previously encumbered $10,000 for this purpose, so $30,000 is what is needed in the budget amendment for the local match.
- The chart below outlines the total amount funded in FY 2020-21 to Friends of Land of Sky, the Section 5307 JARC subrecipient.

FY 2020-21 Section 5307 JARC Funds			
Subrecipient	**Project**	**Amount Funded**	**Local Match**
Friends of Land of Sky	Recovery to Career Vanpool Program	$40,000	$40,000
Total		**$40,000**	**$40,000**

Council Goal(s):

- Transportation and Accessibility
- Improve/Expand Core Services

Committee(s):

- None

Pro(s):

- Project funding is provided by the Federal Transit Administration.

Fiscal Impact:

- This pass-through funding requires no City resources and has no fiscal impact; the subrecipient

is responsible for the grant's required local match.

Suggested Motion:

- Motion to adopt a budget amendment in the amount of $30,000 from Federal Transit Administration FY 2020-21 Section 5307 Job Access Reverse Commute funds.

Attachment(s)

- Budget Amendment

ORDINANCE NO. _____

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE

That Section 2 of the City of Asheville Annual Operating Budget Ordinance be amended to provide an appropriation of $30,000 to accept a federal grant for the Job Access Reverse Commute (JARC) program and pass-through funding to the Friends of the Land of Sky as follows:

SPECIAL REVENUE FUND

Revenues:

Federal Grants	$30,000

Appropriations:

Transit Pass-Through Grants	$30,000

That this ordinance shall be in full force and effect upon the date of final passage.

Read, approved and adopted this 25th day of April, 2023.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney