THE CITY OF ASHEVILLE

Staff Report

Council Meeting Date: June 13, 2023

Subject: Technical Correction to the Fiscal Year (FY) 2023-24 Fees & Charges Manual

Staff Resource(s): Tony McDowell, Finance & Management Services Director;
Abigail Riley, Senior Budget Analyst

Action Requested: Adoption of an ordinance to set the FY 2023-24 rental fee for each additional 95 gallon trash cart at $17.00 per cart per month in alignment with the Solid Waste Fee.

Background:

- City Council adopted the ordinance establishing the fees and charges for FY 2023-24 at their March 28, 2023 meeting.
- Included in the fee changes for the next fiscal year was a $1.00 increase (from $16.00 to $17.00 per household per month) in the Standard Municipal Solid Waste Fee.
- The rental fee for each additional 95 gallon trash cart should also have been increased by $1.00 to $17.00 per cart per month, but was omitted from the staff recommendations.
- The projected revenue from the increase in both fees was used in completing the FY 2023-24 Proposed Budget presented to City Council on May 9, 2023.

Council Goal(s):

- A Financially Resilient City

Committee(s):

- Not Applicable

Pro(s):

- Provides for cost recovery from those that directly utilize or benefit from the service, reducing the financial burden of City services on taxpayers.
- Provides additional revenue to help balance the FY 2023-24 budget.

Con(s):

- A minimal increase in the cost of city services.

Fiscal Impact:

- Without updating the additional cart rental fee to align with the Council-approved increase to the Standard Municipal Solid Waste Fee, the projected revenue for Sanitation services will be lower than presented in the FY 2023-24 Proposed Budget.

Suggested Motion:

- Motion to approve an ordinance to set the FY 2023-24 rental fee for each additional 95 gallon trash cart at $17.00 per cart per month in alignment with the Solid Waste Fee.

Attachment(s):

- Ordinance

ORDINANCE NO. _____

ORDINANCE TO CORRECT THE ORDINANCE ADOPTING THE FISCAL YEAR 2023-24 FEES & CHARGES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE THAT:

The ordinance to adopt the Fiscal Year 2023-24 fees and charges include the “Rental fee for each additional 95 gallon trash cart” to be established at $17.00 per cart per month.

That this ordinance shall be in full force and effective upon July 1, 2023.

Read, approved and adopted this 13th day of June, 2023.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney