THE CITY OF ASHEVILLE

STAFF REPORT

Council Meeting Date: August 22, 2023

Subject: Contract change orders for the annual payments to Buncombe County for the Public Safety Interoperability System/Centralized Data Entry (PSIP/CDE) and County Identification (ID) Bureau interlocal agreements.

Staff Resource(s): Tony McDowell, Finance Director

Action Requested: Adoption of a resolution authorizing the City Manager to execute 1) a contract change order in the amount of $947,470 for the annual payments to Buncombe County for the Public Safety Interoperability System and Centralized Data Entry (PSIP/CDE) interlocal agreements, and 2) a contract change order in the amount of $582,280 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement.

Background:

- The City of Asheville and Buncombe County have interlocal agreements regarding the provision of certain joint public safety-related services.
- The Public Safety Interoperability System/Centralized Data Entry information system and the Identification (ID) Bureau are both operated as County services.
- Based on the interlocal agreements, the City pays 50% of the cost of the County Identification (ID) Bureau program and 45% of the cost of the Centralized Data Entry (CDE) program.
- City Council is also taking action at this same meeting to adopt an updated version of the PSIP agreement.
- A cross-departmental team of City staff coordinated with Buncombe County to develop this new intergovernmental agreement, which includes a new cost allocation model.
- For fiscal year 2023-24, the City will pay approximately 31% of the cost for the PSIP program.
- Each year during the annual budget process, the County provides the City with estimates for the City's share of each program's cost.
- For fiscal year 2023-24, the County estimates that the City's share of the PSIP/CDE costs will be $947,470 and the City's share of the ID Bureau will be $582,280.
- The requested contract change orders will allow staff to encumber those amounts in the City's financial system.
- The County bills the City quarterly based on actual expenses.

Council Goal(s):

- A Financially Resilient City

Pro(s):

- Provides authorization for the City to formally encumber annual amounts to pay existing interlocal agreements.

Con(s):

- None

Fiscal Impact:

- Funding for these contracts is available in the Non-Departmental and Police Department operating budgets.

Suggested Motion:

- Motion to authorize the City Manager to execute (1) a contract change order in the amount of $947,470 for the annual payments to Buncombe County for the Public Safety Interoperability

System/Centralized Data Entry (PSIP/CDE) interlocal agreements, and 2) a contract change order in the amount of $582,280 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement.

Attachment(s)

- Resolution

RESOLUTION NO. 23-____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDERS FOR ANNUAL PAYMENTS TO BUNCOMBE COUNTY FOR THE PUBLIC SAFETY INTEROPERABILITY SYSTEM/CENTRALIZED DATA ENTRY AND BUNCOMBE COUNTY IDENTIFICATION BUREAU INTERLOCAL AGREEMENTS

WHEREAS, the City of Asheville has authority pursuant to N.C. Gen. Stat. § 160A-461 to enter into contracts or agreements with other units of local government in order to execute any undertaking; and

WHEREAS, the City of Asheville and Buncombe County have long standing interlocal agreements regarding the provision of certain joint public safety-related services; and

WHEREAS, the Public Safety Interoperability System/Centralized Data Entry information system and the Identification (ID) Bureau are both operated as County services; and

WHEREAS, based on the interlocal agreements, for fiscal year 2023-24, the City will pay 45% of the cost of the Centralized Data Entry (CDE) program, 50% of the cost of the County Identification (ID) Bureau program, and approximately 31% of the cost of the Public Safety Interoperability System (PSIP); and

WHEREAS, each year during the annual budget process the County provides the City with estimates for the City's share of each program's cost; and

WHEREAS, for fiscal year 2023-24, the County estimates that the City's share of the PSIP/CDE costs will be $947,470 and the City's share of the ID Bureau will be $582,280; and

WHEREAS, the requested contract change orders will allow staff to encumber those amounts in the City's financial system;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE THAT:

The City Manager is hereby authorized to execute 1) a contract change order in the amount of $947,470 for the annual payments to Buncombe County for the Public Safety Interoperability System/Centralized Data Entry (PSIP/CDE) interlocal agreements, and 2) a contract change order in the amount of $582,280 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement.

Read, approved and adopted this 22nd day of August, 2023.

_____ _____

City Clerk Mayor

Approved as to form:

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City Attorney