City Manager's Update

September 13, 2022

CIP Update
Jade Dundas
Capital Projects Director

ARPA Update
Kim Marmon Saxe
ARPA Project Manager

Murphy-Oakley Tennis Courts
Ben Woody
Interim Assistant City Manager



Key Takeaways

1. Staff intends to provide quarterly status updates to the City Council on key capital projects

2. Update on 2016 General Obligation Bond projects
   - Contract award target date summer 2023
   - A more detailed financial update on 2016 GO Bond projects will be shared with the Finance & HR Committee on September 27

3. Staff is currently evaluating capital needs in preparation for an update of the FY24 Capital Improvement Budget
   - Additional information will be shared in future Finance & HR Committee meetings and during future budget work sessions

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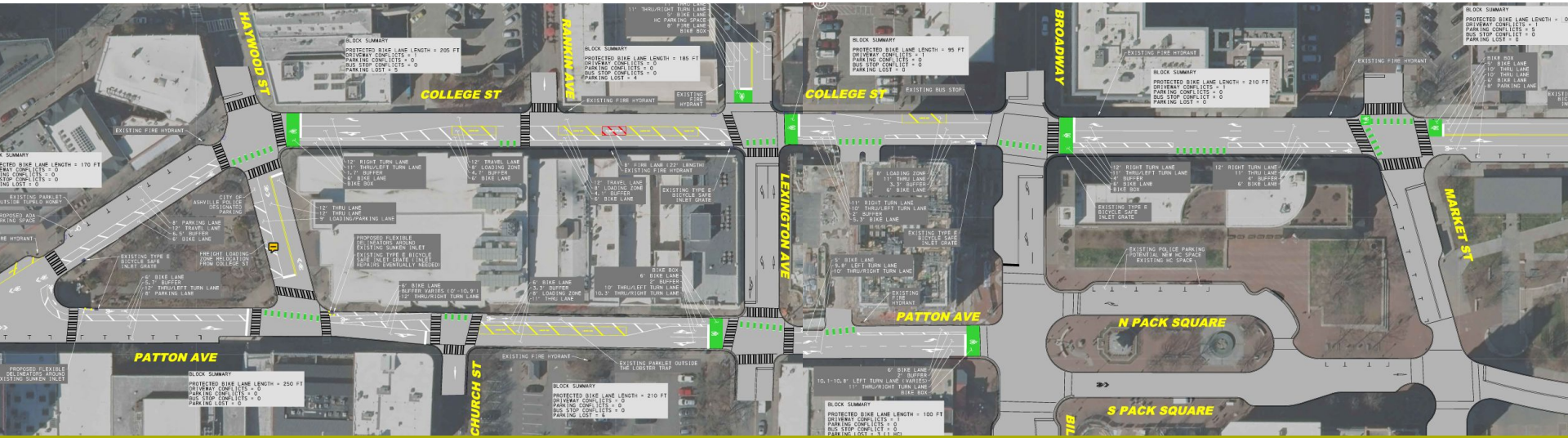
Key Capital Projects

- The following capital projects represent large expenditures and/or have made significant progress in 2022
- Over 35 currently active projects at all stages of development. Funding sources include: GO bond, general fund capital budget, enterprise funds, and grants
- Highlighted projects:
  - College and Patton Bike Lanes
  - Broadway Public Safety Station
  - Dr. Wesley Grant Center
  - French Broad River Greenway West

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College & Patton Bike Lane Project

- Between Pritchard Park and Biltmore/Spruce St.



College & Patton Bike Lane Project

- Provides key east/west connections in Downtown
- Extensive public engagement held in April/May 2022
- Design and striping plan finalized
- Includes several new loading zones
- To be bid for installation in September

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Broadway Public Safety Station (BPSS)

Engineering Site Features

- **A** Underground Stormwater Detainment System
- **B** Stream Buffer Preservation
- **C** Large and Medium Existing Tree Preservation
- **D** Enhanced Landscaping Buffer
- **E** Pull Through Station And Site Design
- **F** 22 Ft Tall Retaining Wall



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Broadway Public Safety Station





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Broadway Public Safety Station

- This is the first new fire station that has been built since 2007.
- Building designed with a heightened emphasis on firefighter health and safety.
- Designed to be gender inclusive and provides a welcoming workplace for all of our employees.
  - Most of our fire stations were built before women were active firefighters.
- This facility also includes the new emergency operations center (EOC)
- Provides flexible space for community members and public safety agencies to come together in one location to collaboratively and holistically address our community's public safety needs.
- Anticipated completion date: March 2023

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Dr. Wesley Grant Center



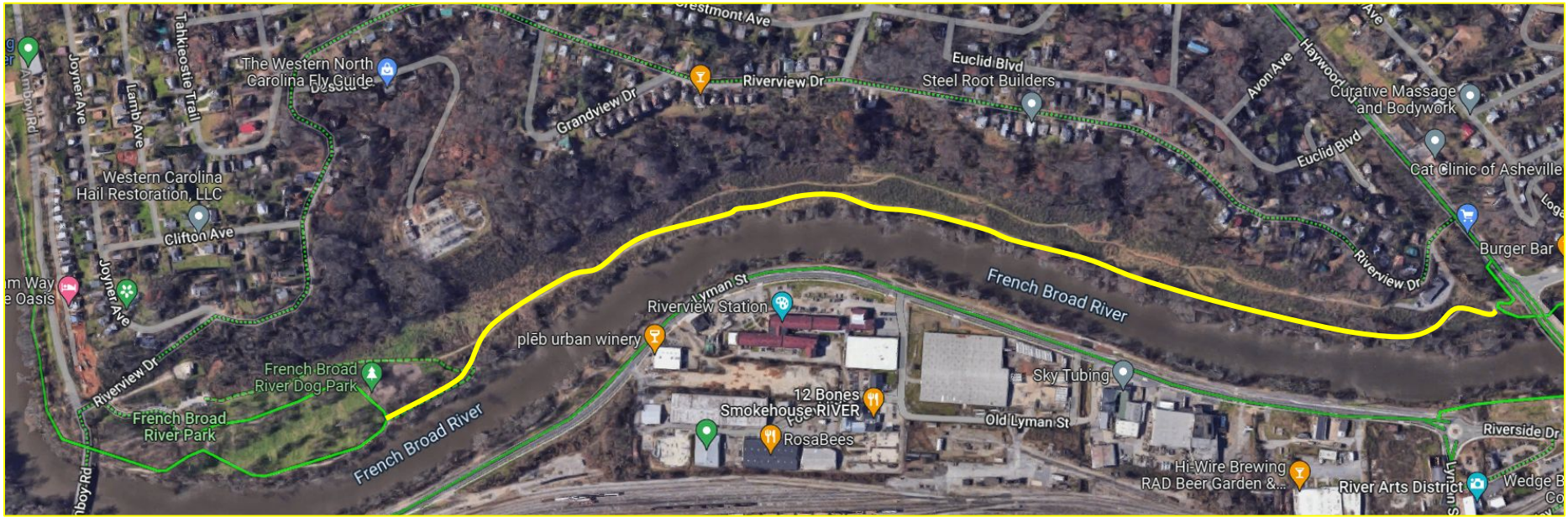


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Dr. Wesley Grant Center

- Indoor improvements include:
  - Multi-purpose gym, additional community meeting rooms
- Outdoor facility enhancements include:
  - More parking spaces, new sidewalks, solar panels, rain garden, landscape improvements, lighting, restrooms, and changing rooms
- Recreational enhancements include:
  - Indoor and outdoor basketball courts, picnic tables, and a neighborhood swimming pool with toddler play zone, lounge deck, picnic area
- Anticipated completion date: June 2023

French Broad River Greenway West



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French Broad River Greenway West





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French Broad River Greenway West

- Connecting two existing greenways with approximately 1 mile of new greenway
- Creates a continuous greenway connection of approximately 4 miles
- 80% of this greenway was paid for using a federal grant program through the Metropolitan Planning Organization (MPO)
- Scheduled ribbon cutting: Sept. 15, 2022 4:30 PM

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Key Takeaways

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American Rescue Plan Act (ARPA) Update September 2022

September 13, 2022

Kim Marmon-Saxe
ARPA Project Manager
Finance Department

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Key Takeaways

- A robust evaluation and scoring process based on council approved categories and criteria was used to select projects
- 27 projects funded to-date for a total of $24.9 Million (18 from May Council Resolution)
- City ARPA funded projects are starting on a staggered schedule through the end of October 2022
- All 18 projects will be under contract by December 31, 2022
- Response to COA process and structure has been positive and the City continues to work closely with the county
- Remaining ARPA funds - $1,376,384

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ARPA Progress Review

City Council Approved Funding Categories (Approved September 14, 2021):

- Affordable Housing
- Care for Aging Residents
- Homelessness Services
- Small Business Recovery
- Food Systems
- City Infrastructure
- Domestic Violence Prevention and Assistance
- Community Communication
- Climate Change
- Workforce Development

Proposal Scoring Criteria Developed based on Council Approved Categories:

- Equity Community Impact - 40%
- Project Plan and Evaluation - 40%
- Organization's Qualifications - 20%

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ARPA Timeline Review

April - June 2021	U.S Treasury Department issued interim guidance for ARPA funding City Council highlighted ARPA funding as a priority for FY 21 - 22
September 27, 2021	City of Asheville RFP posted to apply for ARPA funding
October 13, 2021	Community Investment Meeting for interested applicants to learn more information about the RFP process
November 15, 2021	Applications for funding due

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ARPA Timeline Review

November 2021 - December 2021	Application review and evaluation
December 14, 2021 January 11, 2022	Updates on progress at City Council meetings
February 1 - 2, 2022	Presentations from applicants to full Council
February 2022 - March 2022	Staff meetings with City Council members to provide any additional information and get feedback/input from council members.
April 25, 2022	Council Work Session
May 10, 2022	Council makes initial funding awards

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ARPA Timeline

July 2022 - September 2022	Orientation meetings and finalize contracts with funding recipients
September 2022 - November 2022	Project kick-off meetings and performance management meeting with funding recipients

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ARPA Implementation Process Overview

- Prepare contract template
- Divide sub-recipient/partners into groups to stagger onboarding
- Each group goes through orientation/draft contracts/requirements
- Contract agreed and signed
- Kick-off meeting - performance/reporting and compliance agreed and signed
- Projects initiate
- Ongoing weekly/monthly support/partnership/reporting/compliance and learning

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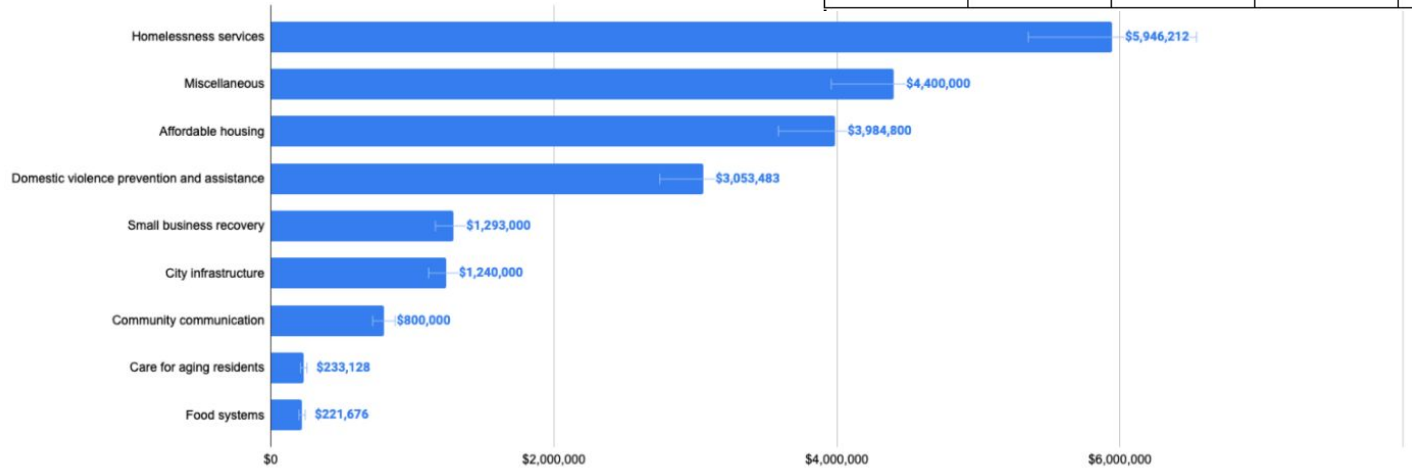
ARPA Projects to date

Project Name	Organization	Award	Funds Spent	Category	Project Status
ABCCM: Transformation Village Housing for Women & Children	ABCCM	$999,900	$0	Affordable housing	Contract Negotiation
ARPA Administrative Cost.	City Of Asheville	$750,000	$85,579	Miscellaneous	In Progress
City of Asheville: Downtown Restroom	City Of Asheville	$650,000	$0	City infrastructure	Ready to Start
City of Asheville: Inclusive and Accessible Government	City Of Asheville	$514,120	$0	Community communication	Ready to Start
City of Asheville: Litter & Cleanliness Program	City Of Asheville	$500,000	$0	City infrastructure	Ready to Start
Eagle Market Street Development Corp.: HELP2Day	EMSDC	$143,128	$0	Care for aging residents	Contract Negotiation
Eliada Homes Inc: Homeless Services Program	Eiliada Homes	$473,050	$0	Homelessness services	Contract Negotiation
Emergency Non-Congregate Homeless Shelter	Coodinated Team	$3,446,212	$3,214,012	Homelessness services	In Progress
Food Connection Inc: Mobile Meals Expansion	Food Connection Inc	$221,676	$0	Food systems	Contract Negotiation
FY23 General Fund Budget	City Of Asheville	$2,008,000	$0	Miscellaneous	In Progress
FY23 Tranit Fund Budget	City Of Asheville	$300,000	$0	Miscellaneous	In Progress
Habitat for Humanity: Equity & Resiliency Thru Affordable Homeownership	Habitat for Humanity	$600,000	$0	Affordable housing	Contract Negotiation
Helpmate: Emergency Shelter for Domestic Violence Survivors	Helpmate	$2,000,000	$0	Domestic violence prevention and assistance	Contract Negotiation
Homeward Bound Acquisition of the Days Inn	Coordinated Team	$2,000,000	$2,000,000	Homelessness services	In Progress
Homeward Bound: Permanent Supportive Housing Expansion	Homeward Bound	$999,900	$0	Affordable housing	Contract Negotiation
Housing Green Build Alliance: Clean-Energy Upgrades for Low-Income Housing	Green Built Alliance	$250,000	$0	Affordable housing	Contract Negotiation
Memorial Stadium	Memorial Stadium Community	$2,500,000	$0	Miscellaneous	In Progress
Mountain BizCapital: Mountain Community Capital Fund	Mountain BizWorks	$1,293,000	$0	Small business recovery	Contract Negotiation
Parking Revenue Loss	Ciy Of Asheville	$1,600,000	$1,600,000	Miscellaneous	In Progress
Pisgah Legal Services: Housing & Income Stability	Pisgah Legal	$1,000,000	$0	Affordable housing	Contract Signed
Public Portable Toilet/Handwashing Services	Griffin Waste	$90,000	$75,340	City infrastructure	In Progress
Sparc Foundation: Domestic Violence Intervention Program	SPARC Foundation	$153,483	$0	Domestic violence prevention and assistance	Contract Signed
Step Up on Second Street for Ramada Inn	Step Up	$500,000	$0	Homelessness services	Contract Signed
The Mediation Center: Continuum of Victims' Services	The Mediation Center	$900,000	$0	Domestic violence prevention and assistance	Contract Negotiation
Thrive Asheville: Increasing Access to Affordable Housing	Thrive Asheville	$135,000	$0	Affordable housing	Contract Negotiation
We Give a Share: Southside Kitchen	We Give a Share dba Equal Plates	$90,000	$0	Care for aging residents	Contract Signed
YMI Cultural Center: Community Engagement for Equitable Response	YMICC	$800,000	$0	Community communication	Contract Negotiation
Grand Total		**$24,917,469**	**$6,974,931**		
Total Received		**$26,293,853**			
Total Remaing for further allocation/capacity building/resources		**$1,376,384**			

ARPA Dashboard

Home / Projects / ARPA (American Rescue Plan Act) Engagement

Total Funds	# of Projects	Total Awarded	% Awarded	Total Spent	% Awards Spent
$26.3M	27 (18 new)	$24.9M	94.7%	$6.9M	27.9%



ARPA Project Dashboard : Project Spending

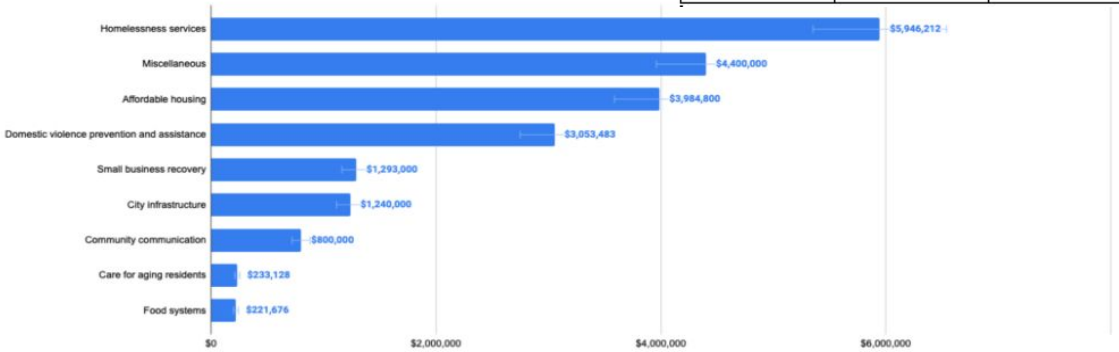
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ARPA (American Rescue Plan Act) Engagement

Last updated or reviewed on September 13, 2022

Home / Projects / ARPA (American Rescue Plan Act) Engagement

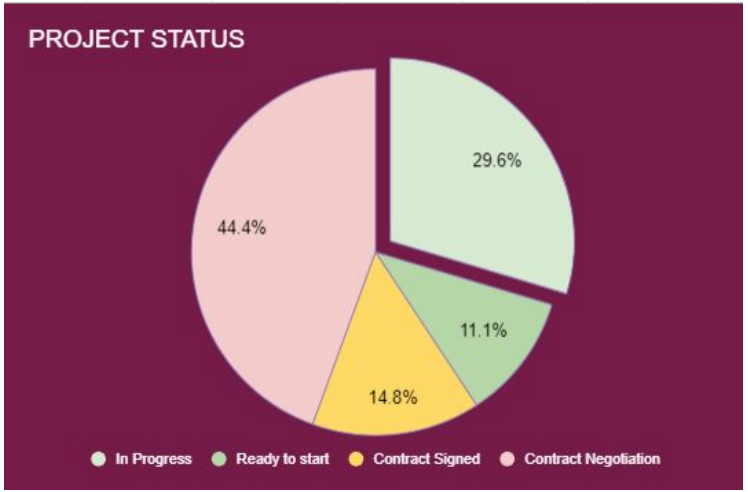
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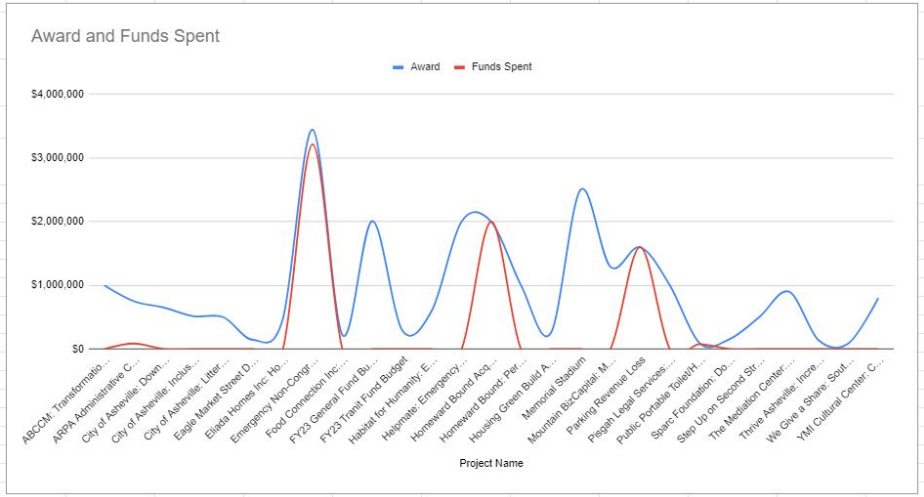


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ARPA Dashboard continued





Dogwood Funding

- The City responded to a request for proposals from the Dogwood Health Trust to leverage ARPA funds for affordable housing projects.
- The City Council's ARPA allocations awarded partial funding to the affordable housing projects submitted by Asheville Habitat for Humanity and ABCCM.
- The City was awarded $1.6 Million from Dogwood Health Trust to provide additional funding for both programs to leverage affordable housing.
- Additional funding will be reported and managed using same the process as ARPA for continuity.

Agency	Total ARPA Requested	City ARPA Allocation	Dogwood Funding	Total Funding
ABCCM	$3,000,000	$999,000	$1,300,000	$2,299,000
Habitat	$900,000	$600,000	$300,000	$900,000

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Next Steps

- Complete orientation, risk assessment, and adding projects to treasury system
- Complete kick off for all projects
- All projects started and on going before the end of the year
- Manage compliance/reporting/performance management
- Robust and effective communication - working in a different way
- Manage the ARPA project using the COA project management framework

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Murphy-Oakley Tennis Courts

September 13, 2022

Ben Woody
Interim Assistant City Manager

THE CITY OF ASHEVILLE



Murphy-Oakley Park Tennis Courts

- The city is receiving increasing requests for access to pickleball courts and is trying to balance the needs of all users by engaging the community.
- Currently there are a total of 11 free public tennis courts - 6 are lined for pickleball use.
- With this particular site, no final decisions have been made on the potential conversion of the Murphy-Oakley Park tennis courts into pickleball only courts.
- A meeting between P&R staff and leaders from the tennis association and pickleball representatives is scheduled for September 14, 2022.
- Input will be used to help city determine the best path forward.