THE CITY OF ASHEVILLE

Staff Report

Council Meeting Date: October 25, 2022

Subject: Replacement of asphalt patch truck in the Street Cut Utility Fund

Staff Resource(s): Greg Shuler, Public Works Director
Chad Bandy, Streets Division Manager

Action Requested: Adoption of a budget amendment in the amount of $120,000 in the Street Cut Utility Fund to purchase a new asphalt patch truck.

Background:

- The adopted Fiscal Year 2022-23 budget established for machinery and equipment in the Street Cut Utility Fund was $140,000.
- This original budget was intended to only replace the body of an existing truck.
- After budget adoption, it was determined that the accumulated maintenance costs along with the extended lead time for replacement warrants an entire truck replacement.
- The truck and body replacement are available through a cooperative agreement at a total cost of $258,965, requiring an additional $120,000.
- The Street Cut Utility Fund is budgeted on a cost recovery basis.
- All work is performed for and paid by the partners of the Utility Cut program.
- These partners are City of Asheville (COA) Water Resources, COA Stormwater Division, Metropolitan Sewerage District (MSD), and Dominion Energy.

Council Goal(s):

- A Well-Planned and Livable Community
- Transportation and Accessibility

Committee(s):

- None

Pro(s):

- This budget amendment will allow the Street Cut Utility Fund to purchase the needed equipment for the required asphalt work to return the roadway to a usable state after utility work is performed.

Con(s):

- Additional debt payments will be passed on to the partners in the Utility Cut program.

Fiscal Impact:

- An additional $120,000 in short-term equipment debt will be incurred by the City and ultimately billed to the partners of the program.

Suggested Motion:

- Motion to adopt a budget amendment in the amount of $120,000 in the Street Cut Utility Fund to purchase a new asphalt patch truck.

Attachment(s):

- Budget Amendment

ORDINANCE NO. _____

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE

That Section 1 of City of Asheville Annual Operating Budget Ordinance be amended to provide an appropriation of $120,000 to purchase a new asphalt patch truck, as follows:

STREET CUT UTILITY FUND

Revenues:

Installment Purchase Proceeds	$120,000

Appropriations:

Machinery and Equipment	$120,000

That this ordinance shall be in full force and effect upon the date of final passage.

Read, approved and adopted this 25th day of October, 2022.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney