THE CITY OF ASHEVILLE

Staff Report

Council Meeting Date: March 22, 2022

Subject: Funding from Buncombe County for Code Purple

Staff Resource(s): Nikki Reid, Community and Economic Development Director
Emily Ball, Interim Homeless Lead

Action Requested: Resolution authorizing the City Manager to sign an amended agreement with Buncombe County to accept additional funding for Code Purple Emergency Shelter; and 2) budget amendment in the amount of $80,000 in the Special Revenue Fund to appropriate the County funding of $40,000, as well as an additional $40,000 in City funds from previously appropriated Affordable Housing funds.

Background:

- The City of Asheville and Buncombe County have partnered to fund Code Purple emergency shelter for people experiencing homelessness this winter season.
- The City has contracted with Asheville-Buncombe Community Christian Ministry, Inc. (ABCCM) and Trinity United Methodist Church to deliver those services, and has an existing contract with Buncombe County to receive their portion of funding for those services.
- Buncombe County has approved an additional $40,000 to support Code Purple shelter costs and desires to amend the existing contract with the City to add those funds for a new total of $80,000.

Council Goal(s):

- Quality affordable housing

Committee(s):

- N/A

Pro(s):

- Code Purple provides essential emergency shelter to ensure survival for people experiencing homelessness

Con(s):

- None noted.

Fiscal Impact:

- Requested action will increase Buncombe County's contribution to Code Purple costs from $40,000 to $80,000.
- Requested action will also move $40,000 of previously appropriated City Affordable Housing funds to the Code Purple project.

Suggested Motion:

- Motion to adopt a resolution authorizing the City Manager to sign an amended agreement with Buncombe County to accept additional funding for Code Purple Emergency Shelter; and the associated budget amendment in the amount of $80,000 in the Special Revenue Fund to appropriate the County funding of $40,000, as well as an additional $40,000 in City funds from previously appropriated Affordable Housing funds.

Attachment(s)

- Resolution
- Budget ordinance

RESOLUTION NO. 22-____

RESOLUTION AUTHORIZINGTHE CITY MANAGER TO EXECUTE AN AMENDMENT WITH BUNCOMBE COUNTY FOR CODE PURPLE

WHEREAS, the City of Asheville has authority pursuant to N.C.G.S. 160A 17.1 to accept grants from other governments; and

WHEREAS, the City of Asheville has executed agreements with Asheville Buncombe Community Christian Ministry, Inc. and Trinity United Methodist Church to provide Code Purple emergency shelter for the 2021-2022 winter season; and

WHEREAS, the City of Asheville has an executed agreement with Buncombe County in the amount of $40,000 for funding to support the Code Purple agreements with service providers; and

WHEREAS, Buncombe County has authorized an additional $40,000 for Code Purple funding and wishes to amend the existing agreement with the City of Asheville to add those funds for a new total of $80,000; and

WHEREAS, the City of Asheville and Buncombe County mutually agree to share in costs associated with Code Purple emergency shelter for a total amount of $164,050;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE THAT:

City Council hereby authorizes the City Manager to sign an amended agreement with Buncombe County to accept additional funding for Code Purple emergency shelter in the amount of $40,000.

Read, approved and adopted this the 22nd day of March, 2022.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney

ORDINANCE NO. _____

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE

That Section 2 of the City of Asheville Fiscal Year 2021-22 Budget Ordinance be amended to provide an appropriation of $80,000 as follows:

SPECIAL REVENUE FUND

Revenues:

Intergovernmental County Participation	$40,000
Transfer from General Capital Fund	$40,000
Total Revenues	$80,000

Appropriations:

Contracted Service	$80,000

That this ordinance shall be in full force and effect upon the date of final passage.

Read, approved and adopted this 22nd day of March, 2022.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney