THE CITY OF ASHEVILLE

Staff Report

Council Meeting Date: October 12, 2021

Subject: Budget amendment to Accept Donation for Installation of a Bus Shelter

Staff Resource(s): Ken Putnam, Transportation Director; Jessica Morriss, Assistant Director.

Action: Budget amendment, in the amount of $5,000, to allocate a donation from Oasis Recovery Center and Asheville Recovery Center for the purpose of installing a bus shelter.

Background:

- The Oasis Recovery Center and Asheville Recovery Center are providing $5,000 to install a bus shelter located at Merrimon Ave. and Durwood Dr., just south of Edgewood Rd. outside of CVS, serving the N1 and N2 transit lines.
- Within the ART Transit System, the stop location is referred to by the following names and numbers: Stop #240: Merrimon Ave. at Edgewood Rd.
- The shelter was destroyed by a vehicle crash approximately 1 year ago and is included in the Transit Planning Division's list of priority stops to be improved as part of the recently awarded $1 million Federal Transit Administration grant for bus stop improvements. The $5,000 donation will be used as matching funds for the grant.
- The donation will cover the purchase of the shelter and the cost to install the shelter will be funded through the federal grant. Acceptance of the donation does not impact other stop improvements planned as part of the grant project.
- The $5,000 donation will be allocated to the Transit Services Multi-Year Fund.

Vendor Outreach Efforts:

- N/A

Council Goal(s):

- Transportation and Accessibility

Committee(s):

- None

Pro(s):

- Provides funding for improved comfort for transit users at a high ridership bus stop.

Con(s):

- None

Fiscal Impact:

- Funds from the Oasis Recovery Center and Asheville Recovery Center will be used as match funds for the $1 million federal grant for bus stop improvements received in FY 2021.

Suggested Motion:

- Motion to adopt a budget amendment, in the amount of $5,000, to allocate a donation from Oasis Recovery Center and Asheville Recovery Center for the purpose of installing a bus shelter.

Attachment(s)

- Map/picture of bus stop location
- Budget Amendment

BUS STOP LOCATION

Merrimon Ave. at Durwood Dr.
Stop #240 - Merrimon Ave at Edgewood Dr.





(Source: Google Maps - bus shelter shown no longer there)

ORDINANCE NO. _____

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE

That the City of Asheville Fiscal Year 2021-22 Budget Ordinance be amended to provide an appropriation of $5,000 to accept a donation for bus shelter installation as follows:

TRANSIT SERVICES MULTI-YEAR FUND

Revenues:

Private Donations	$5,000

Appropriations:

Materials	$5,000

That this ordinance shall be in full force and effect upon the date of final passage.

Read, approved and adopted this 12th day of October, 2021.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney