THE CITY OF ASHEVILLE

STAFF REPORT

Council Meeting Date: December 14, 2021

Subject: Contract Renewal for the annual payments to Buncombe County for the Criminal Justice Information System/Centralized Data Entry (CJIS/CDE) and County Identification (ID) Bureau programs.

Staff Resource(s): Tony McDowell, Finance Director

Action Requested: Adoption of a resolution authorizing the City Manager to execute 1) contract renewal in the amount of $990,419 for the annual payment to Buncombe County for the Criminal Justice Information System/Centralized Data Entry (CJIS/CDE), and 2) a contract renewal in the amount of $516,743 for the annual payment to Buncombe County for the County Identification (ID) Bureau programs.

Background:

- The City of Asheville and Buncombe County previously entered into interlocal agreements regarding the provision of certain joint public safety-related services.
- The Criminal Justice Information /Centralized Data Entry information system and the Identification (ID) Bureau are both operated as County services, and were created by a 2002 Interlocal Agreement between the City of Asheville and Buncombe County.
- The CJIS agreement governs the operations of digital infrastructure and software that serves Police, Fire, EMS, the Buncombe County DA and the Buncombe County Sheriff.
- While this agreement covers some of the continuing technical operations within the 911 center, it is not otherwise related to the 911 consolidation.
- The CDE agreement relates to centralized criminal data storage, lookup, and governance.
- Based on the interlocal agreements, the City is responsible for 45% of the cost of the Criminal Justice Information System/Centralized Data Entry program and for 50% of the cost of the County Identification (ID) Bureau program.
- Each year during the annual budget process the County provides the City with estimates for the City's share of each program's cost.
- For fiscal year 2021-22, the County estimates that the City's share of the CJIS/CDE costs will be $990,419 and the City's share of the ID Bureau will be $516,743.
- The requested contract renewal will allow staff to encumber those amounts in the City's financial system.
- The County bills the City quarterly based on actual expenses.

Council Goal(s):

- A Financially Resilient City

Pro(s):

- Provides authorization for the City to formally encumber annual amounts to continue funding these agreements with Buncombe County.

Con(s):

- None

Fiscal Impact:

- The contract renewal expenditures noted above are already included in the fiscal year 2021-22 adopted General Fund budget.

Suggested Motion:

- Motion to authorize the City Manager to execute (1) a contract renewal in the amount of $990,419 for the annual payment to Buncombe County for the Criminal Justice Information System/Centralized Data Entry (CJIS/CDE), and 2) a contract renewal in the amount of $516,743 for the annual payments to Buncombe County for the County Identification (ID) Bureau programs.

Attachment(s)

- Resolution

RESOLUTION NO. 21-____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT RENEWALS FOR ANNUAL PAYMENTS TO BUNCOMBE COUNTY FOR THE CRIMINAL JUSTICE INFORMATION SYSTEM/CENTRALIZED DATA ENTRY AND BUNCOMBE COUNTY IDENTIFICATION BUREAU PROGRAMS

WHEREAS, the City of Asheville has authority pursuant to N.C. Gen. Stat. § 132-461 to enter into contracts or agreements with other units of local government in order to execute any undertaking ; and

WHEREAS, the City of Asheville and Buncombe County have long standing interlocal agreements regarding the provision of certain joint public safety-related services; and

WHEREAS, the Criminal Justice Information System/Centralized Data Entry information system and the Identification (ID) Bureau are both operated as County services; and

WHEREAS, based upon the orginal interlocal agreements, the City pays 45% of the cost of the Criminal Justice Information System/Centralized Data Entry, and 50% of the cost of the County Identification (ID) Bureau programs; and

WHEREAS, each year during the annual budget process the County provides the City with estimates for the City's share of each program's cost; and

WHEREAS, for fiscal year 2021-22, the County estimates that the City's share of the CJIS/CDE costs will be $990,419 and the City's share of the ID Bureau will be $516,743; and

WHEREAS, the requested contract renewal will allow staff to encumber those amounts in the City's financial system;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE THAT:

The City Manager is hereby authorized to execute 1) a contract renewal in the amount of $990,419 for the annual payment to Buncombe County for the Criminal Justice Information System/Centralized Data Entry (CJIS/CDE), and 2) a contract renewal in the amount of $516,743 for the annual payments to Buncombe County for the County Identification (ID) Bureau interlocal agreement programs.

Read, approved and adopted this 14th day of December, 2021.

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City Clerk Mayor

Approved as to form:

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City Attorney