THE CITY OF ASHEVILLE

STAFF REPORT

Council Meeting Date: March 9, 2021

Subject: Budget Amendment for Backyard Composting Grant

Staff Resource(s): Greg Shuler, Public Works Director, Jes Foster, Sanitation Division Manager; and Amber Weaver, Sustainability Officer

Action Requested: Adoption of a budget amendment in the City's Special Revenue Fund in the amount of $21,600 to program funding from the N.C. Department of Environmental Quality (NCDEQ) for backyard composting education and outreach in the amount of $18,000, and the City's match of $3,600 from the Sanitation Division ($1,800) and Office of Sustainability ($1,800).

Background:

- On October 27, 2020, City Council adopted Resolution No. 20-188 authorizing the City Manager to apply for and accept, if awarded, grant funding from NCDEQ to provide outreach and education to increase backyard and community-based composting.
- NCDEQ selected the City of Asheville proposal for funding for Fiscal Year 2021.
- The Backyard Composting Grant grant award is for $18,000 and requires a 20% match. The match of $3,600 will be split evenly between the Office of Sustainability and the Public Works Sanitation Division.
- This budget amendment will move the matching funds from each department to a project budget along with the grant funds.

Council Goal(s):

- A Clean and Healthy Environment

Committee(s):

- None

Pro(s):

- Helps support the City's waste reduction goal while leveraging state funding.

Con(s):

- None

Fiscal Impact:

- A cash match of $3,600, or 20% of the requested grant funds of $18,000, will be provided from the Sanitation Division ($1,800) and the Office of Sustainability ($1,800).
- This budget amendment moves the matching funds and grant funds into a Special Revenue Fund budget.

Suggested Motion:

- Move to adopt a budget amendment in the City's Special Revenue Fund in the amount of $21,600 to program funding from the N.C. Department of Environmental Quality for composting outreach and education in the amount of $18,000, and the City's match of $3,600 from the Sanitation Division ($1,800) and Office of Sustainability ($1,800).

Attachment(s):

- Budget amendment

ORDINANCE NO. _____

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE

That the City of Asheville Fiscal Year 2020-21 Budget Ordinance be amended to provide an appropriation of $21,600 to program funding from the NC Department of Environmental Quality for composting outreach and education, and amend the Special Revenue Fund as follows:

SPECIAL REVENUE FUND

Revenues:

Restricted Intergovernmental State Grants	$18,000
Operating Transfers from General Fund	$1,800
Operating Transfers from Sustainability	$1,800
Total Revenues	$21,600

Appropriations:

Services - Advertising	$21,600
Total Appropriations	$21,600

That this ordinance shall be in full force and effect upon the date of final passage.

Read, approved, and adopted this 9th day of March 2021.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney