Virtual Ribbon Cutting and Capital Project Update



Key Takeaways

- There is a lot of work planned, also a lot that needs to be done
- New project requirements are making projects more expensive
- There are many competing demands on City funds
- Funds and funding sources are limited
- New budget requests will consider resource needs over a 5 -10 year period

Project Details

- Project Construction
  - Public Works
  - Parks
  - Water
  - Capital Projects
- Project Development
  - All other departments involved from concept to completion
    - Planning
    - Design
    - Community Coordination

- Types of projects
  - New infrastructure
  - Infrastructure maintenance
  - Emergency projects
  - Parks improvements
  - Water
  - Stormwater
  - Pedestrian and vehicle safety
  - Regulatory compliance



Haywood Street Sidewalk Replacement and Streescape - GO Bond



River Arts District - General Fund CIP, Grants (TDA, Federal and others)





Elsie's Bridge Greenway Connector - GO Bond

Reed Creek Greenway Connector - GO Bond



Grove's Vision Marker - General Fund (GF) CIP







Shiloh Recreation Center
Sport Court - Bond, GF CIP

Richmond Hill GO Bond





ART Transit Station Remodel and PV Installation - GF CIP and FTA Grant



Old Toll Slide - GF CIP


Charlotte St. Road Diet - GF CIP





2020 Resurfacing -
GO Bond, GF CIP

Kenilworth Road / Rosefield Drive Culvert Replacement - Stormwater CIP







Shelburn Roof Repairs - GF CIP

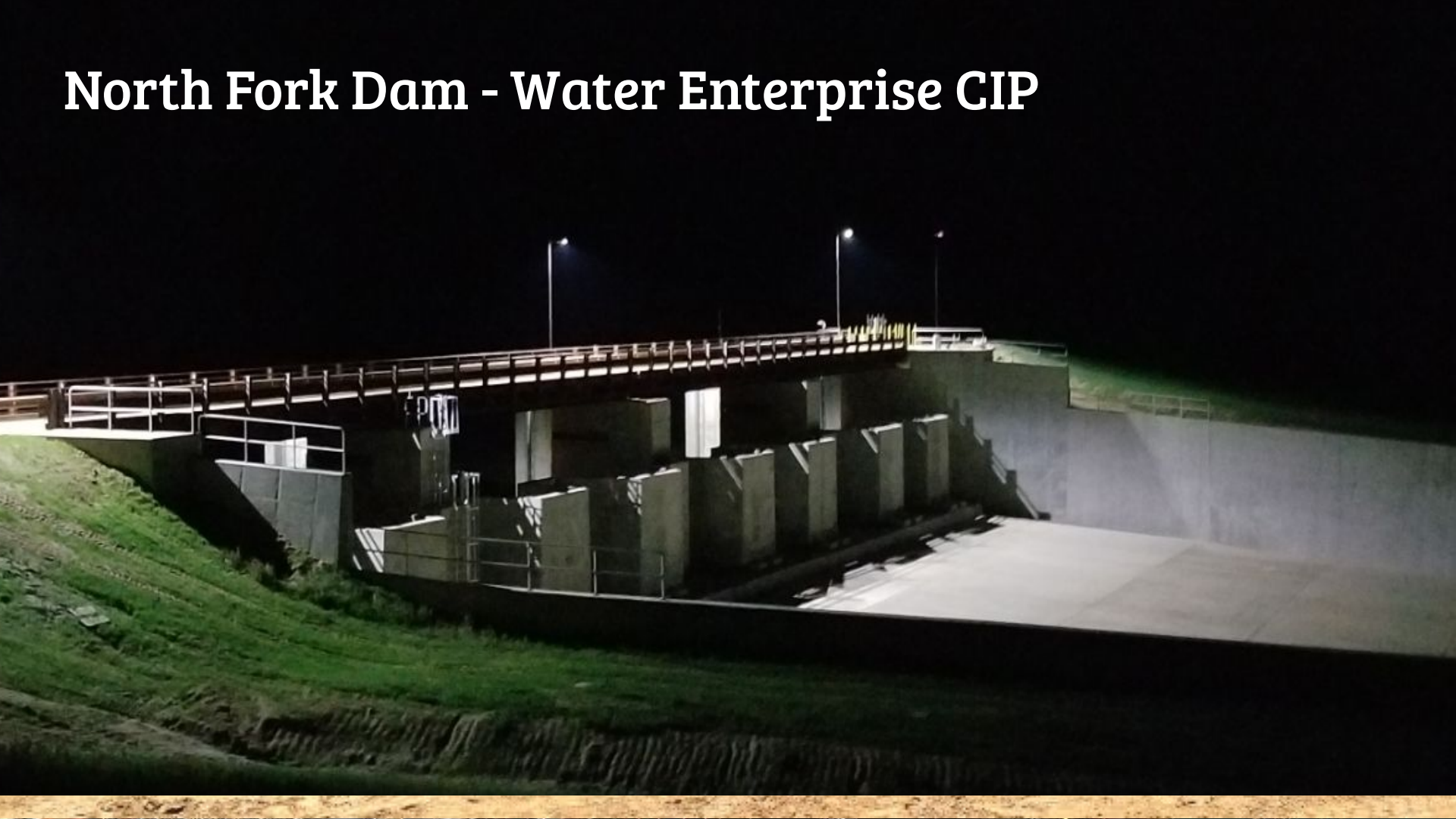


Bus Shelters and Traffic Calming- GO Bond





North Fork Dam - Water Enterprise CIP



2021 Look Ahead

- Sidewalks
  - Onteora
  - Overlook Road
  - Airport Road
  - Gerber Road
- Greenways
  - Nastybranch (frm. Townbranch)
  - French Broad River West
- Parks
  - Dr. Wesley Grant Center
  - Memorial Stadium Turf Replacement
  - Weaver Park Bridge Replacement
  - Pack Square Fountains
- Affordable Housing
  - Continued Site Development and Construction
    - 319 Biltmore
- Public Works
  - Road Resurfacing
  - Sidewalk Maintenance
  - Stormwater System Maintenance
- Building Construction
  - City Hall Elevator Modernization
  - City Hall Belfry Repair
  - Public Works Roof Replacement
  - Shiloh HVAC Upgrade
  - Broadway Public Safety Station
- Water
  - Annual Main Replacement
  - Plant Renewal
- ...And More

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What Should City Council Expect in 2021?

- Community Input and Participation
- Construction Contract Approval Requests
- Design Contract Approval Requests
- CIP Budget Development

Dashboards

City of Asheville, NC

Capital Projects

You can search geographically AND by address:
Try our project map

View the City's General Capital Improvement Plan (CIP) | Understand the Capital Projects data

All | Transportation & Infrastructure | Housing Program | Parks & Recreation | Water | Building Construction | Other

Include only bond projects

Total budget: $80.5 M

Under contract: $8.1 M

Spent: $33.1 M

Click here to learn how projects in each category are supported

Project	Zip code	Phase	Budget	Under contract	Spent
Search...	Search...	Search...	Search...	Search...	Search...
B Affordable Housing Investments	Citywide	--	$10,000,000	$1,095	$3,871,102

https://dashboards.ashevillenc.gov/capital_projects

Water Resources

David Melton, Director

THE CITY OF ASHEVILLE

Presentation Overview

- Provide an update on status of relief for non-payment utility shutoffs
  - Compliance with Governor's Executive Order
  - Timeline of implementation
- Extension of relief for non-payment utility shutoffs
- Next steps

THE CITY OF ASHEVILLE



- The City of Asheville remains dedicated to ensuring that all water customers have access to clean drinking water and are able to practice good hygiene by washing their hands frequently.

- The City of Asheville has followed Governor Roy Cooper's Executive Orders, but exercised more leniency.

- The City extended the Executive Order expiration time-lines to facilitate communication with customers.



Timeline

- March 13, 2020 — In light of the pandemic, the City of Asheville suspended non-payment utility shut-offs.
- March 31, 2020 — NC Gov. Executive Order 124 officially suspends utility non-payment shut-offs.
- July 28, 2020 — NC Gov. Executive Order regarding utility non-payment shut-offs expires.
- On August 18 — The City of Asheville resumes utility non-payment shut-offs for customers that entered in arrears after that date.
- The City also took the proactive step to protect approximately 4,400 customer accounts that were delinquent between March 13, 2020 and August 18, 2020 in accordance with the Governor's Executive Order.
- **These accounts will remain protected until February 18, 2021.**



Timeline

- All customers that were in arrears between March 13, 2020 and mid-August 2020 have their accounts protected until February 18, 2021, in accordance with the NC Gov. Executive Order.
- Public outreach through the City's CAPE Department and Water Resources Customer Service Division continues to encourage customers in this protected group to take advantage of payment plans and other options to move their accounts out of arrears before February 2021.
- Payment plans are a standard option offered by the City and is available to all customers.



Moratorium Extension

- **Understanding the continuing economic hardships caused by the COVID-19 pandemic, the City of Asheville is discontinuing non-payment shut-offs for utility bills that have become delinquent after August 18, 2020, until February 18, 2021.**

- This pause will give customers relief during the new mandated restrictions and provide the opportunity to map out the pathway moving forward.

- We understand that many of our residents continue to experience economic fallout from the pandemic, and we look forward to helping everyone who has been financially challenged due to the pandemic to the extent possible.



Next Steps

- Once the automatic 6 month extension expires on Feb 18 all customers will be eligible to be cut.
- This will also apply to customers whose accounts became delinquent during the January to February 2021 pause in non-payment disconnects.
- After Feb 18 we will reassess and determine if additional action or time is needed.



Questions?