THE CITY OF ASHEVILLE

STAFF REPORT

Council Meeting Date: December 8, 2020

Subject: Budget amendment to increase the previously awarded Fiscal Year 2018 Section 5310 grant funds.

Staff Resource(s): Ken Putnam, PE, Transportation Department Director
Jessica Morriss, AICP, MPA, Assistant Transportation Department Director
Eunice Lovi, Transit Planning Manager

Action Requested: Adopt a budget amendment in the Transit Services Operating and Multi-Year Funds to increase the Fiscal Year (FY) 2018 Section 5310 grant funds previously awarded by $520 for pass-through transit programs and to ratify applicable agreements.

Background:

- In March 2019, the City and other regional transit providers applied for a total of $332,174 in FY 2018 Section 5310 Federal Transit grant funds from the French Broad River Metropolitan Planning Organization (FBRMPO).
- These funds are recurring annual funds and are used by the City and subrecipients for paratransit and other transit services for seniors and people with disabilities.
- In January 2020, the requested funds were awarded and budgeted by City Council.
- Recently, the Federal Transit Administration Region IV Office notified the City that an additional $520 in FY 2018 Section 5310 funds was available and should be added to the grant award and that the FBRMPO should determine how to distribute the extra funds **although it is a very small amount.**
- In September 2020, the FBRMPO determined that the $520 should be divided equally among the City, Buncombe County, and Henderson County.
- The budget amendment will provide expenditure authorization for the remaining amount of $520, for a total of $332,694 and will ratify the original resolution approving the funds.

Council Goal(s):

- Transportation and Accessibility

Committee(s):

- None

Pro(s):

- Uses all available Section 5310 Federal Transit funds allocated in FY 2018.
- The funds help seniors and people with disabilities.

Con(s):

- None

Fiscal Impact:

- $520 will be added to the Transit Operating and Multi-Year Funds. No additional City match is required.

Suggested Motion:

- Motion to adopt a budget amendment in the Transit Services Operating and Multi-Year Funds to increase the FY 2018 Section 5310 grant funds previously awarded by $520 for pass-through transit programs and ratify applicable agreements.

Attachment(s)

- Budget Amendment

ORDINANCE NO. _____

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEVILLE

That the City of Asheville Fiscal Year 2020-21 Budget Ordinance be amended to add an additional $520 in FY 2018 Section 5310 Federal Transit funds to the Transit Operating budget as follows:

TRANSIT SERVICES FUND

Revenues:

Restricted Intergovernmental Federal Grants	$173.33
Total Revenues	$173.33

Appropriations:

Personnel Expenses	$173.33
Total Appropriations	$173.33

TRANSIT SERVICES CAPITAL FUND

Revenues:

Restricted Intergovernmental Federal Grants	$346.67
Total Revenues	$346.67

Appropriations:

Pass-Through Funds	$346.67
Total Appropriations	$346.67

That this ordinance shall be in full force and effect upon the date of final passage.

Read, approved and adopted this 8th day of December, 2020.

_____ _____

City Clerk Mayor

Approved as to form:

_____

City Attorney