Home and Community Care Block Grant
Units of Service Report
September 2026

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	220,000	4,304	11.7901	20,733	5,238	365	-	4,873	168,293	**24%**	25%	**51,707**
Buncombe County MOW	Home Delivered Meals	020	190,000	1,305	7.8189	27,000	8,835	167	**1,937**	6,731	142,633	**25%**	33%	**47,367**
Jewish Family Services c	Mental Health Counseling	160	15,000	-	56.6668	294	66	-	-	66	11,634	**22%**	22%	**3,366**
	Group Respite	309	11,000	-	81.8147	149	95	-	**58**	37	8,257	**25%**	64%	**2,743**
Mountain Mobility	Medical Transportation	033	465,000	200	53.8251	9,599	5,991	4	**3,594**	2,393	349,075	**25%**	62%	**115,925**
Mountain Aging Partners	General Transportation	250	65,000	-	48.5019	1,489	612	-	**241**	371	48,795	**25%**	41%	**16,205**
	Adult Day Care	030	74,000	-	116.0108	709	196	-	**19**	177	55,552	**25%**	28%	**18,448**
	Adult Day Health	155	111,000	-	126.9963	971	506	-	**264**	242	83,328	**25%**	52%	**27,672**
Land of Sky Regional Co	Senior Companion Prograr	040	22,000	-	9.4015	2,600	-	-	-	-	22,000	**0%**	0%	-
Buncombe County HHS	In-Home Aide I	041	95,040	-	36.6667	2,880	402	-	-	402	81,774	**14%**	14%	**13,266**
	In-Home Aide II	042	211,960	-	34.7977	6,768	2,020	-	**333**	1,687	159,118	**25%**	30%	**52,842**
Pisgah Legal	Legal Services	130	25,000	-	190.2603	146	301	-	**155**	146	(1)	**100%**	206%	**25,001**

NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share							
Buncombe:														
Buncombe Co. COA	Information & Options Cou	040	20,000		5,001	-	500	-	-	-	15,499	**23%**	23%	**4,501**
Mountain Housing	Housing/Home Improv.	140	68,034		30,629	11,784	1,885	-	-	-	51,074	**25%**	42%	**16,960**
Mountain Aging Partners	Information & Options Cou	040	70,000		19,443	53	1,939	-	-	-	52,549	**25%**		
Land of Sky Regional Co	Health Promotion/Disease	220	40,000		6,888	-	689	-	-	-	33,801	**15%**	15%	**6,199**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,678,034	1,678,322	**(288)**

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	25,000	25,000	**-**

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 25% of your budget (3 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD