ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE FY2026-2027 BUDGET.
BUDGET AMENDMENT NUMBER 27-02

SUBJECT: Budget Amendment to increase General Fund expenditures and revenues by $47,500, and increase the Water and Sewer Fund revenues and expenditures by $41,500.

AGENDA INFORMATION

Agenda Location	**Consent**
Department:	**Finance**
Contact:	**Dean Luebbe, Assistant City Manager and Finance Director**

BRIEF SUMMARY: On October 19,2026, City Council approved the transfer of $88,900 from the Rosenwald Revitalization Fund (fund 82) to the General Fund ($47,500) and the Water and Sewer Fund ($41,400).

The General Fund transfer will fund speed humps on Carolina Avenue, supplemental Carver Street paving, and the removal of a telephone pole on Carver Street.

The Water and Sewer Fund transfer will partially fund sewer extensions on Cashiers Valley Road related to an affordable housing project.

MOTION FOR CONSIDERATION: To approve Budget Amendment 27-02, as submitted, increasing the budget in expenditure account:

10-5600-3300	Supplies	$14,000
10-5800-4500	Contracted Services	$8,500
10-5600-4500	Contracted Services	$25,000
30-8140-3300	Supplies	$41,400
TOTAL		**$88,900**

And increasing the budget in the revenue account:

10-3750-0200	Transfer from Fund 82	$47,500
30-3750-0200	Transfer from Fund 82	$41,400
TOTAL		**$88,900**

ATTACHMENTS: None.

MANAGER'S RECOMMENDATION: Adopt as presented.

Approved and adopted this 16th day of November 2026.

_____
Maureen Copelof
Mayor

ATTEST:

_____

Denise Hodsdon, CMC
City Clerk

APPROVED AS TO FORM:

_____

Mack McKeller
City Attorney