Opioid Settlement Fund FY28-30 Strategic Plan

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Today's Presentation

- Review FY2024-2026 Opioid Settlement Fund strategies and outcomes
- Provide overview of the Opioid Settlement Fund Strategic Plan for 2027-2030

FY24-FY26 Strategic Plan

Steering Committee: Developed the shared vision, key indicators, and root-cause framework still guiding decisions today.

Community Engagement: 1,118 surveys & stakeholder sessions identified needs, gaps, and opportunities.

Vision for Change

A community where people can access timely, coordinated, compassionate substance use and recovery support, grounded in evidence-based care and built to last beyond the life of settlement funding.

FY24-FY26 Strategic Plan

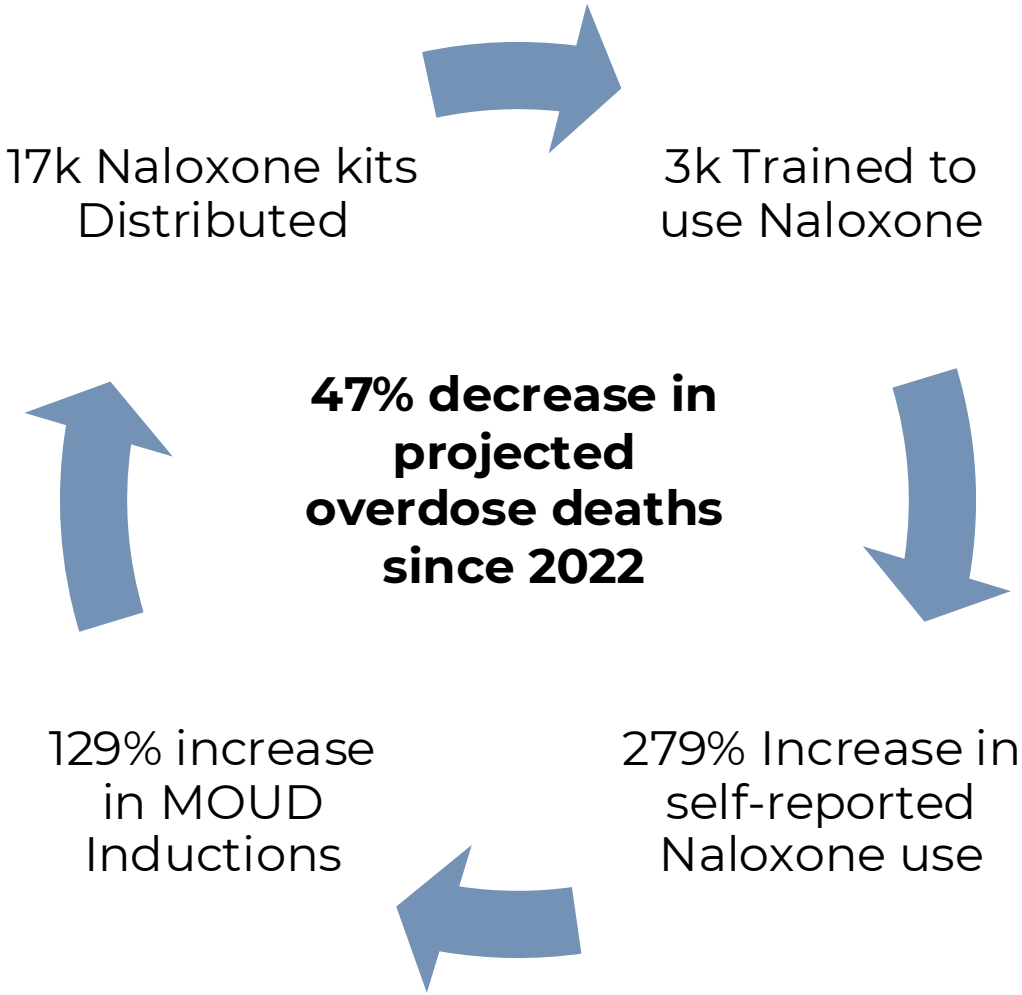
What we set out to do

- **Prioritize life-saving** and harm reduction interventions
- **Expand access** to treatment
- **Strengthen coordination** across systems
- Invest in **long-term recovery supports** such as housing, employment, and prevention

Investments Made

- Expanded **post-overdose** outreach & field MOUD induction
- Sustained Justice Services **reentry support** & peer workforce
- Strengthened **harm reduction** infrastructure
- Supported **public awareness**

FY24-26 Outcomes



Measure	2022 Data	2025 Data
Overdose Deaths	151	80
Community Paramedic Calls Dispatched as Overdose	983	1047
Community Paramedic MOUD Inductions	103	263
Naloxone Kits Distributed	2,490	4,208

2027-2030 Opioid Settlement Strategic Planning



We Listened

Improvements Observed

- Narcan widely accessible (66%)
- Increased safer-use & disposal supplies (54%)
- More peer support professionals (44%)
- Improved access to opioid-use medications (42%)

Barriers to Accessing Treatment & Recovery

- Transportation & daily-life barriers (59%)
- Cost/insurance barriers (59%)
- Long wait times or limited openings (46%)
- Lethality of drug supply/Risk of overdose
- Stigma when seeking help (38%)

520 Survey Responses

Emerging Needs

- Recovery housing with wraparound supports
- Justice-system strategies: reentry, diversion, jail-based treatment
- Transportation & mobile resources

Funding Priorities

- Recovery housing
- Services for justice-involved
- Recovery support & harm reduction
- Transportation access

What Changed

System Shifts Since 2023:

- Tropical Storm Helene Impact
- Housing instability
- Lethal drug supply
- Medicaid coverage churn
- Justice-system pressure
- Provider & Partner Ecosystem Changes

Community Priorities:



- Recovery housing with supports
- Justice-involved services (diversion, reentry, jail-based treatment)
- Harm reduction and peer supports
- Transportation access

Strategic Implication:

We must protect life-saving progress while strengthening coordination, stabilizing access to care, and investing in long-term recovery supports.

A Renewed Dual Approach to Change

Continued Prioritization of Life-Saving Resources		Invest in Planning & Prevention to Address Root Causes	
Access to Care	• Meeting people where they are • Alternative public safety response models • Treatment during incarceration	Coordinated Services	• Integrated information systems • Coordinated case management • Justice system diversion and reentry resources • Systems-level coordination
Harm Reduction Resources	• Narcan/Naloxone • Safer-use supplies • Drug checking & early-warning systems • Outreach & Education	Holistic Care & Stability Supports	• Strengthen recovery housing • Employment & training pathways • Transportation access

Next Steps

- Assess current investments and program performance.
- Review new requests and program proposals for FY28.
- Determine priority investments based on community needs and available resources.
- Incorporate recommendations into the FY28 budget proposal for County consideration.

Conclusion & Discussion