BUDGET AMENDMENT NO. 11
FY 26-27

Summary of Information: Approval of the following Budget Amendment No. 11, recognizing funds from grant award.

BUDGET AMENDMENT NO. 11			
REVENUES AND EXPENSES			
ACCOUNT NUMBER	**DESCRIPTION**	**INCREASE**	**DECREASE**
REVENUES			
280-28000-01-433100	Opioids: Rural Health Transformation Program/Mobile Integrated Health Grant	$319,692	
EXPENSES			
280-28000-20-510100	Salaries	$158,000	
280-28000-20-532050	Professional Services	$29,000	
280-28000-20-554000	Other Operating Expenditures	$3,000	
280-28000-20-575000	Equipment	$102,692	
280-28000-20-575010	Computer Equipment	$27,000	
Purpose: Grant is for the Opioid Department to implement and expand Mobile Integrated Health and Community Paramedicine services in Burke County.			
A copy of these amendments shall be furnished to the Budget Officer and the Finance Officer of the County to be kept on file for direction in the disbursement of funds.			

Adopted this 16th day of November 2026.

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Jeffrey C. Brittain, Chairman
Burke County Board of Commissioners

Attest:

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Morgan Buchanan
Clerk to the Board of Commissioners