Home and Community Care Block Grant
Units of Service Provided
April 2025

Buncombe County

Agency	Service	Code	NET Budgeted Svc. Cost	Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served But Not Reimbursed	Total H&CCBG Units Provided	NET $ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
Council on Aging of Bun	Congregate Nutrition	180	184,299	11,443	11.3765	18,000	9,832	1,006	-	8,826	93,929	**49%**	52%	-	**90,370**
Buncombe County MOW	Home Delivered Meals	020	187,474	1,240	7.5472	27,600	30,659	164	**5,619**	24,876	18,505	**90%**	110%	-	**168,969**
Jewish Family Services o	Mental Health Counseling	160	13,981	-	153.9108	101	329	-	**238**	91	1,380	**90%**	326%	-	**12,601**
	Group Respite	309	13,111	-	81.8115	178	267	-	**107**	160	1,294	**90%**	150%	-	**11,817**
Mountain Mobility	Medical Transportation	033	360,000	3,907	44.7014	8,948	8,976	87	**824**	8,065	35,532	**90%**	99%	-	**324,468**
	General Transportation	250	140,000	-	30.5049	5,099	5,099	-	**503**	4,596	13,817	**90%**	100%	-	**126,183**
MountainCare (B) ADS	General Transportation	250	61,800	-	42.0000	1,635	1,644	-	**170**	1,474	6,099	**90%**	101%	-	**55,701**
	Adult Day Care	030	75,232	1,500	93.5000	894	735	16	-	719	14,732	**80%**	81%	-	**60,500**
	Adult Day Health	155	113,137	350	103.5000	1,215	880	3	-	877	31,480	**72%**	72%	-	**81,657**
Land of Sky Regional Co	Senior Companion Progran	040	19,667	-	8.4046	2,600	2,600	-	**257**	2,343	1,942	**90%**	100%	-	**17,725**
Buncombe County HHS	In-Home Aide I	041	41,119	-	36.5178	1,251	1,831	-	**703**	1,128	4,058	**90%**	146%	-	**37,061**
	In-Home Aide II	042	233,013	-	36.5052	7,092	5,075	-	-	5,075	66,275	**72%**	72%	-	**166,738**
Pisgah Legal	Legal Services	130	57,703	-	190.2493	337	1,252	-	**144**	1,108	-	**100%**	372%	-	**57,703**
			NET												
NON UNIT AMOUNTS			Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	112,931		94,113	-	9,411	-	-	-	28,229	**75%**	75%	-	**84,702**
United Comm. Devlopme	Housing/Home Improv.	140	15,278		288	25	26	-	-	-	15,041	**2%**	2%	-	**237**
Mountain Housing	Housing/Home Improv.	140	64,939		68,389	3,357	6,503	-	-	-	6,410	**90%**	95%	-	**58,529**
Land of Sky Regional Co	Health Promotion/Disease	220	42,989		42,989	-	4,299	-	-	-	4,299	**90%**	90%	-	**38,690**

HCCBG (gross) funding:	**Allocated**	**Budgeted**	**Balance**
Buncombe	1,678,970	1,678,970	-

LEGAL:	**Allocated**	**Budgeted**	**Balance**
Buncombe	57,703	57,703	-

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

***** At this time you should have spent 83% of your budget (10 month(s) service provided divided by 12 months times 100%)**

Compiled from DOA Report ZGA370-YTD