ASHEVILLE-BUNCOMBE AIR QUALITY AGENCY
FY 2027 BUDGET

BE IT ORDAINED by the Asheville-Buncombe Air Quality Agency that, pursuant to Section 159-13 of the General Statues of North Carolina, the FY 202 Budget Ordinance of the Asheville-Buncombe Air Quality Agency is hereby set forth as follows:

Section 1. The following amounts are hereby appropriated for the operation of the Asheville-Buncombe Air Quality Agency for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the following schedules:

EXPENDITURES:

Salaries & Benefits/ Service & Supplies	$1,335,306
Special Projects	$ 0
Capital Outlay	$ 0
Expenditure Totals	**$1,335,306**

Section 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

REVENUES:

NC Gasoline Tax Allocation	$160,000
Permits & Inspection Fees	$346,000
Title V Fees	$227,000
Federal 105 Grant Funds	$230,000
Federal PM 2.5 Grant Funds	$65,000
Miscellaneous Income Sources	$5,950
Air Quality Fund Balance Draw	$301,356
Revenue Total	**$ 1,335,306**

Section 3. This Budget Ordinance shall be entered in the minutes of the Asheville-Buncombe Air Quality Agency and within five (5) days after its adoption copies shall be filed with the Finance Officer and the Administrative Assistant to Asheville-Buncombe Air Quality Agency who, for the purposes of this ordinance, is designated as the Clerk to the Agency as described in G.S. 159-13.

Section 4. This ordinance shall become effective on July 1, 2026.

Adopted this _____ day of _____, 2026.

_____
Joel Storrow, Chairman

Attested By:

_____

May 14, 2026