FY26 Expenditure Reduction Plan

Contingency Funds	$	6,400.00
Hold Air Quality Specialist II Position Vacant	$	34,297.00
*Ozone Site Concrete Pad & Electrical	$	7,400.00
*Ozone Site Monitoring Equipment	$	25,000.00
*Ozone Site Software Key	$	2,600.00
File Digitization Project	$	11,000.00
Credit Card Processing Fees	$	4,400.00
Education/Outreach	$	3,210.00
Travel & Training	$	3,000.00
Temporary Salary	$	3,500.00
Office Expenses	$	1,290.00
Total	$	102,097.00