# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| **Asheville City Schools** | | | | | |
| AHS New Classroom Replacement Building - Construction | Asheville High | | 4,087,342 | 4,022,116 | 98.4% |
| AHS Track - Asheville High Fencing | Asheville High | X | 118,000 | 118,000 | 100.0% |
| AHS Track - Asheville High New Track | Asheville High | X | 1,180,000 | 1,164,932 | 98.7% |
| AHS Track - Asheville High Storm Water Drainage | Asheville High | | 177,000 | 177,000 | 100.0% |
| Asheville High Arts Bldg HVAC Piping & Abatement | Asheville High | | 2,416,082 | 379,827 | 15.7% |
| Asheville High Main Bldg Water and Sewer | Asheville High | | 3,481,293 | 2,322,058 | 66.7% |
| FY23 Asheville High – Main Building Auditorium | Asheville High | | 4,931,805 | 4,246,329 | 86.1% |
| FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting | Asheville High | | 959,080 | 945,518 | 98.6% |
| FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement | Montford North Star Academy | | 158,635 | - | 0.0% |
| FY24 Asheville Middle - Track Replacement | Asheville Middle | | 2,425,744 | - | 0.0% |
| FY24 Hall Fletcher - Campus Wide Projects | Hall Fletcher Elementary | | 6,855,342 | 277,431 | 4.0% |
| FY25 ACS Schools - General Security Upgrades | Confidential/Multiple | | 110,000 | 37,016 | 33.7% |
| FY25 AMS Softball Restrooms | Asheville Middle | | 786,500 | - | 0.0% |
| FY25 Asheville HS - Culinary Space Renovation | Asheville High | | 842,049 | - | 0.0% |
| FY25 Asheville HS - Elevator Replacement | Asheville High | | 745,608 | - | 0.0% |
| Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects | Lucy S Herring Elementary | | 8,338,743 | 6,571,168 | 78.8% |
| Multiple ACS Schools - Safety and Security Concerns | Confidential/Multiple | | 459,800 | 196,370 | 42.7% |
| **Asheville City Schools Total as of 4.28.25** | | | **38,073,023** | **20,457,765** | **53.7%** |
| **Buncombe County Schools** | | | | | |
| 6 High Schools & Community High School - Greenhouse, ADA/OCR Report | Multiple | | 910,000 | 373,150 | 41.0% |
| AC Reynolds High School - Roofing | AC Reynolds High | | 588,275 | 565,143 | 96.1% |
| Avery's Creek ES - Fire Alarm Replacement | Averys Creek Elementary | X | 275,000 | 274,800 | 99.9% |
| Enka MS - Phase 5 Reroofing (Final) | Enka Middle School | | 840,000 | 790,758 | 94.1% |
| Erwin High - Elevator Replacement | Erwin High | | 300,000 | 196,827 | 65.6% |
| Fairview Elem - Paving | Fairview Elementary | X | 340,000 | 340,000 | 100.0% |
| FY23 Avery's Creek Elem – Queueing Drive | Averys Creek Elementary | | 2,750,000 | 2,078,180 | 75.6% |
| FY23 Avery's Creek Elem – Reroof Phase 4 of 6 | Averys Creek Elementary | | 750,000 | 743,571 | 99.1% |
| FY23 Cane Creek – Energy Management System | Cane Creek Middle | | 650,000 | 646,805 | 99.5% |
| FY23 Emma Elem – Paving | Emma Elementary | X | 350,000 | 350,000 | 100.0% |
| FY23 Enka High – Sewer Upgrades Phase 2 | Enka High | X | 200,000 | 200,000 | 100.0% |
| FY23 Erwin High – Replace Window Walls | Erwin High | | 850,000 | 312,298 | 36.7% |
| FY23 Fairview Elm - Paving | Fairview Elementary | X | 250,000 | 250,000 | 100.0% |
| FY23 Glen Arden – Fire Alarm Replacement | Glen Arden Elementary | | 400,000 | 399,223 | 99.8% |
| FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades | Multiple | | 6,400,000 | 4,325,894 | 67.6% |
| FY23 Pisgah Elem – Fire Alarm Replacement | Pisgah Elementary | X | 250,000 | 249,451 | 99.8% |
| FY23 Pisgah Elem – Paving | Pisgah Elementary | | 325,000 | - | 0.0% |
| FY23 Priority School 1 – Lobby Security Upfit Large School | Confidential | | 1,800,000 | 1,505,306 | 83.6% |
| FY23 Priority School 2 – Lobby Security Upfit Small School | Confidential | | 950,000 | 770,232 | 81.1% |
| FY23 Reynolds High – Chiller Replacement | Reynolds High | | 350,000 | 330,694 | 94.5% |
| FY23 Reynolds High – Tennis Courts | Reynolds High | | 1,400,000 | 1,391,786 | 99.4% |
| FY23 Reynolds High – Track Replacement | Reynolds High | X | 1,800,000 | 1,800,000 | 100.0% |
| FY23 Weaverville Elem – Energy Management System | Weaverville Elementary | | 450,000 | 423,098 | 94.0% |
| FY24 Avery's Creek Elem - Building Automation | Averys Creek Elementary | | 600,000 | 19,742 | 3.3% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| FY24 Black Mountain Elem - Re-Roofing Area J | Black Mountain Elementary | | 407,000 | - | 0.0% |
| FY24 Enka High - Sewer Line Rehab | Enka High | X | 125,000 | 124,950 | 100.0% |
| FY24 Enka Middle - Fire Alarm Replacement | Enka Middle | | 300,000 | - | 0.0% |
| FY24 Erwin High - Stadium Lighting | Erwin High | | 850,000 | 387,910 | 45.6% |
| FY24 Erwin Middle - ADA & Egress Renovations | Erwin Middle | | 3,450,000 | 1,317,026 | 38.2% |
| FY24 Erwin Middle - Queueing | Erwin Middle | | 900,000 | 77,680 | 8.6% |
| FY24 Glen Arden Elem - Re-Roofing Area N1 | Glen Arden Elementary | | 180,000 | - | 0.0% |
| FY24 Hominy Valley Elem - Re-Roof/Restoration | Hominy Valley Elementary | | 575,000 | 45,000 | 7.8% |
| FY24 Multiple BCS Schools - Bus Bays | Multiple | | 3,750,000 | 169,030 | 4.5% |
| FY24 Multiple BCS Schools - Network Infrastucture | Multiple | | 2,000,000 | 5,175 | 0.3% |
| FY24 Multiple BCS Schools - Roof Prep for Solar | Multiple | | 625,000 | - | 0.0% |
| FY24 Nesbitt - New Music Room Renovations | Martin L Nesbitt Discovery Academy | | 480,000 | 371,635 | 77.4% |
| FY24 North Buncombe Elem - Fire Alarm Replacement | North Buncombe Elementary | | 275,000 | - | 0.0% |
| FY24 North Buncombe Elem - Queueing/Second Exit | North Buncombe Elementary | | 2,000,000 | 86,473 | 4.3% |
| FY24 North Buncombe High - HVAC Phase 1 of 3 | North Buncombe High | | 2,500,000 | - | 0.0% |
| FY24 PEP - Additions & Renovations | Progressive Education Program | | 2,900,000 | 2,153,147 | 74.2% |
| FY24 Priority School 1 - Lobby Security Upfit | Confidential | | 3,200,000 | 2,642,164 | 82.6% |
| FY24 Priority School 2 - Lobby Security Upfit | Confidential | | 1,200,000 | 939,050 | 78.3% |
| FY24 Priority School 3 - Lobby Security Upfit | Confidential | | 990,000 | 851,829 | 86.0% |
| FY24 Reynolds High - Chiller | Reynolds High | | 425,000 | 366,502 | 86.2% |
| FY24 Reynolds High - Federal Pacific Panels Replace | Reynolds High | | 400,000 | 239,770 | 59.9% |
| FY24 Reynolds Middle - Chiller | Reynolds Middle | | 425,000 | 324,576 | 76.4% |
| FY24 Roberson High - Chiller | TC Roberson High | | 425,000 | 334,923 | 78.8% |
| FY24 Roberson High - Replace Failing Storm Sewer | TC Roberson High | | 450,000 | 40,294 | 9.0% |
| FY25 BCS Priority Schools - Lobby Security Upfits | Multiple/Confidential | | 4,000,000 | 209,182 | 5.2% |
| FY25 BCS Priority Schools - Security Upfits | Multiple/Confidential | | 660,000 | - | 0.0% |
| FY25 North Buncombe HS - Mechanical System Upgrade Phase 2 | North Buncombe High | | 2,000,000 | - | 0.0% |
| FY25 Reynolds High - Guardhouse & Rocket Drive Renovations | Reynolds High | | 2,250,000 | 2,237,782 | 99.5% |
| FY25 Valley Springs MS - Athletic Field Renovations | Valley Springs Middle | | 1,200,000 | - | 0.0% |
| FY25 WD Williams ES - Additions and Renovations Phase 2 | WD Williams Elementary | | 2,750,000 | 279,613 | 10.2% |
| Glen Arden ES - Design and Pre-Construction | Glen Arden Elementary | | 300,000 | 291,580 | 97.2% |
| Haw Creek ES - Phase 1 of 2: Additions and Renovations | Haw Creek Elementary | | 6,245,000 | 6,234,252 | 99.8% |
| Haw Creek ES - Phase 2 of 2: Renovations | Haw Creek Elementary | | 8,745,000 | 8,503,743 | 97.2% |
| Leicester ES HVAC & Energy Controls | Leicester Elementary | X | 875,000 | 872,788 | 99.7% |
| Multiple BCS Schools - High Priority Security Upgrades | Multiple/Confidential | | 2,640,000 | 2,519,238 | 95.4% |
| North Buncombe MS - Additions and Renovations | North Buncombe Middle | | 1,160,000 | 1,056,379 | 91.1% |
| North Buncombe MS - On Campus Softball Field | North Buncombe Middle | | 1,480,000 | 1,452,124 | 98.1% |
| North Buncombe MS - Reroofing | North Buncombe Middle | X | 960,000 | 960,000 | 100.0% |
| Oakley Elem - Reroofing | Oakley Elementary | | 1,025,000 | 926,123 | 90.4% |
| Priority School 1 - Lobby Security Upfit | Confidential | X | 928,000 | 928,000 | 100.0% |
| Priority School 2 - Lobby Security Upfit | Confidential | | 850,000 | 799,359 | 94.0% |
| Reynolds High School - Fire Alarm Replacement | Reynolds High | X | 450,000 | 450,000 | 100.0% |
| Reynolds Middle - Electrical Switch Gear | Reynolds Middle | X | 290,000 | 288,809 | 99.6% |
| Roberson High School - Phase 5 of 12 Reroofing | TC Roberson High | | 900,000 | 893,370 | 99.3% |
| Roberson High School - Reroofing | TC Roberson High | X | 418,000 | 418,000 | 100.0% |

# Buncombe County School Capital Fund Commission
# Existing Projects

| Project Name | Campus | Project Complete/Notes | Budget | LTD Actual | % of Expended |
|---|---|---|---|---|---|
| Roofing Projects FY2016 | Multiple | X | 45,080 | 45,079 | 100.0% |
| Valley Springs Middle - Phase 1 of 3: HVAC & Energy | Valley Springs Middle | X | 1,511,000 | 1,511,000 | 100.0% |
| Valley Springs MS - HVAC & Energy Management Controls Replacement | Valley Springs Middle | X | 900,000 | 900,000 | 100.0% |
| | | | | | |
| WD Williams ES - FY22/SY23 Renovations | WD Williams Elementary | | 7,625,000 | 815,017 | 10.7% |
| WD Williams ES - HVAC & Energy Management Controls Replacement | WD Williams Elementary | | 700,000 | 268,621 | 38.4% |
| **Buncombe County Schools Total as of 4.28.25** | | | **103,517,355** | **61,674,146** | **59.6%** |
| **Total School Capital Fund Commission Existing Projects as of 4.28.25** | | | **141,590,378** | **82,131,911** | **58.0%** |