ASHEVILLE CITY BOARD OF EDUCATION SPECIAL CALLED SESSION

Administrative Offices

Thursday, February 1, 2024 at 5:00 PM

BE IT REMEMBERED: The Asheville City Board of Education met in a special called session on Thursday, February 1, 2024, at 5:00 PM at the Administrative Offices at 85 Mountain Street, Asheville, North Carolina, where and when the following business was transacted.

Page

1. MEETING OPENING

The meeting will be available for viewing live via the

Asheville City Schools YouTube page.

1.1 CALL TO ORDER - Board Chair, George Sieburg

Equity Statement:*In Asheville City Schools we are committed to equity and anti-racist policies for all students and staff to learn and thrive. We recognize that our positions come with power, responsibility, and public service for the entire ACS community. We will model our commitment to equity through our practices and decisions. During this meeting, we invite a pause if harm has taken place, a moment to name the harm, and space to practice repair.*

1.2 QUORUM DETERMINATION - Board Chair, George Sieburg

1.3 APPROVAL OF AGENDA - Board Chair, George Sieburg

Motion to Approve the Agenda

Carried

2. AGENDA

2.1 FY 24 Budget - Dr. Fehrman, Superintendent, and Heidi Kerns, 3 - 12

Chief Financial Officer

Fringe Benefit History for 23-24 Budget Revised (1) (1).pdf

Dollars per ADM based on FY 2023-24 Initial Allotment (1) (1).pdf

2023-2024 Charter School ADM Impact Report (1).pdf

2023-2024 ADM and Staffing History Revised 2-1-24 (1).pdf

23-24 Budget Comparison Revised 2-1-24 (2).pdf

23-24 Initial Allotments.pdf

2023-2024 Major State Allotments.pdf

3. FUTURE MEETINGS/ANNOUNCEMENTS -
Board Chair, George Sieburg
Work and Closed Session Meeting

Monday, February 5, 2024

Administrative Offices - Board Room

Regular Meeting

Monday, February 12, 2024

Administrative Offices - Board Room

2023-2024 ACS Board of Education Meeting Schedule

4. ADJOURNMENT - Board Chair, George Sieburg

4.1 Adjourn Meeting

Dr. Maggie Fehrman

Dr. Maggie Fehrman,
Superintendent

George Sieburg

Board Chair, or Designee

NC LEA Fringe Benefits History

		Retirement Rate	Health Insurance		
2009-10	ARRA Funding	8.75%	$ 4,527		
2010-11	ARRA Funding	10.51%	$ 4,929		
2011-12	ARRA Funding	13.12%	$ 4,931		
2012-13		14.23%	$ 5,192		
2013-14		14.69%	$ 5,285		
2014-15		15.21%	$ 5,378		
2015-16		15.32%	$ 5,564		
2016-17		16.54%	$ 5,754		
2017-18		17.13%	$ 5,869		
2018-19		18.86%	$ 6,104		
2019-20	Pandemic Funding	19.70%	$ 6,306		
2020-21	Pandemic Funding	21.68%	$ 6,326	1.98%	$ 20
2021-22	Pandemic Funding	22.89%	$ 7,019	1.21%	$ 693
2022-23	Pandemic Funding	24.50%	$ 7,397	1.61%	$ 378
	Three year Average Increase			1.60%	$ 364

Percent Increase from 2009-2010	180.00%	63.40%
Percent Increase from 2019-2020	24.37%	17.30%

2023-24		25.02%	$ 7,557	0.52%	$ 160
2024-25	Current Biennium Budget Estimate	24.04%	$ 8,095	-0.98%	$ 538

Percent Increase from 2009-2010	185.94%	66.93%
Percent Increase from 2019-2020	27.01%	19.84%

Public Schools of North Carolina
North Carolina Department of Public Instruction

Dollars Per ADM Based on FY 2023-24 Initial Allotment

Cap is currently at 13.00%
69 LEAs are currently over the cap

LEA NO	LEA NAME	See note $/ADM	See note $/HEADCOUNT
010	Alamance-Burlington	6361.12	5,309.31
020	Alexander County	7024.96	3,932.32
030	Alleghany County	8774.27	5,166.59
040	Anson County	7914.33	4,890.16
050	Ashe County	7979.42	4,766.16
060	Avery County	8684.14	4,051.42
070	Beaufort County	6840.19	5,032.15
080	Bertie County	9492.48	4,427.69
090	Bladen County	7796.71	4,592.86
100	Brunswick County	6418.79	4,938.07
110	Buncombe County	6468.92	5,309.31
111	Asheville City	6556.69	5,309.31
120	Burke County	6792.78	4,703.23
130	Cabarrus County	6270.96	5,309.31
132	Kannapolis City	6222.40	5,309.31
140	Caldwell County	6914.70	4,974.59
150	Camden County	8425.36	5,309.31
160	Carteret County	6425.99	5,309.31
170	Caswell County	8498.82	4,357.93
180	Catawba County	6380.53	5,309.31
181	Hickory City	6407.28	5,173.44
182	Newton-Conover City	6457.84	5,005.92
190	Chatham County	6609.13	5,293.86
200	Cherokee County	7786.16	4,018.65
210	Chowan County	8489.87	5,309.32
220	Clay County	8988.58	4,837.37
230	Cleveland County	7064.08	4,306.08
240	Columbus County	7672.79	5,309.31
241	Whiteville City	7794.68	5,081.23
250	Craven County	6471.65	5,309.31
260	Cumberland County	6758.77	5,119.99
270	Currituck County	6737.55	5,309.31
280	Dare County	6641.11	5,076.79
290	Davidson County	6502.37	5,078.02
291	Lexington City	7049.44	5,309.31
292	Thomasville City	7020.39	5,309.32
300	Davie County	6463.03	4,535.28
310	Duplin County	6849.07	5,309.31
320	Durham Public	6581.22	5,249.28
330	Edgecombe County	7688.59	4,745.49
340	Forsyth County	6273.11	5,050.39
350	Franklin County	7152.91	5,309.31
360	Gaston County	6279.62	5,257.53
370	Gates County	9418.46	4,673.18

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380	Graham County	9521.85	4,519.24
390	Granville County	7081.49	4,983.53
400	Greene County	8452.70	5,309.31
410	Guilford County	6406.72	5,309.31
420	Halifax County	10112.64	5,309.31
421	Roanoke Rapids City	7233.27	4,793.71
422	Weldon City	10139.27	4,789.92
430	Harnett County	6735.78	5,276.08
440	Haywood County	6664.15	3,790.63
450	Henderson County	6352.84	5,097.40
460	Hertford County	8722.46	4,681.99
470	Hoke County	7213.24	5,309.31
480	Hyde County	14963.36	3,755.37
490	Iredell County	6233.78	5,309.31
491	Mooresville City	6170.48	5,309.31
500	Jackson County	6800.12	4,291.55
510	Johnston County	6681.05	4,803.75
520	Jones County	10288.94	3,705.46
530	Lee County	6635.28	5,309.31
540	Lenoir County	7060.37	4,107.28
550	Lincoln County	6288.69	5,309.31
560	Macon County	6891.08	4,940.49
570	Madison County	8379.69	4,198.77
580	Martin County	8548.21	4,554.16
590	McDowell County	7054.82	4,044.93
600	Mecklenburg County	6292.72	5,309.31
610	Mitchell County	8628.58	3,658.25
620	Montgomery County	7311.20	5,309.31
630	Moore County	6350.59	5,309.31
640	Nash County	6899.18	4,693.16
650	New Hanover County	6296.55	5,309.31
660	Northampton County	11026.06	5,309.31
670	Onslow County	6461.73	4,129.34
680	Orange County	6534.01	5,138.35
681	Chapel Hill-Carrboro	6266.76	5,309.31
690	Pamlico County	9387.51	4,191.56
700	Pasquotank County	7533.01	4,600.10
710	Pender County	6603.14	5,309.31
720	Perquimans County	8633.10	3,981.99
730	Person County	7116.90	5,309.31
740	Pitt County	6688.95	5,274.77
750	Polk County	7970.60	4,370.47
760	Randolph County	6900.71	5,309.31
761	Asheboro City	6795.29	5,254.01

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LEA NO	LEA NAME	See note $/ADM	See note $/HEADCOUNT
770	Richmond County	7327.42	4,520.38
780	Robeson County	7509.77	5,309.31
790	Rockingham County	7117.92	4,286.29
800	Rowan-Salisbury	6750.58	5,309.31
810	Rutherford County	7126.12	4,231.19
820	Sampson County	7421.72	5,309.31
821	Clinton City	7335.84	5,309.31
830	Scotland County	7553.47	4,080.15
840	Stanly County	6875.29	5,309.31
850	Stokes County	7280.20	3,987.47
860	Surry County	7077.33	5,309.31
861	Elkin City	7498.48	5,309.31
862	Mount Airy City	7246.00	4,991.66
870	Swain County	8273.73	3,963.08
880	Transylvania County	7377.61	4,091.20
890	Tyrrell County	14137.22	5,309.32
900	Union County	6165.19	5,309.31
910	Vance County	8098.56	5,309.31
920	Wake County	6329.29	5,309.31
930	Warren County	9409.56	4,159.53
940	Washington County	10941.64	5,309.31
950	Watauga County	6734.64	4,074.29
960	Wayne County	7039.50	5,104.30
970	Wilkes County	6911.41	4,815.73
980	Wilson County	6962.12	5,309.31
990	Yadkin County	7236.35	4,511.18
995	Yancey County	8364.17	4,774.82

Notes:
$ per HC Based on FY24_Children With Disabilities, Final Initial File
$ per ADM from Initial Master, Sum Across tab

	2023-2024		2022-2023		2021-2022		2020-2021		2019-2020		2018-2019		2017-2018		2016-2017	
	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM	Initial Verified billing	Final Avg ADM
~Francine Delany	80	n/a	76	76	72	74	89	87	85	84	86	84	81	81	83	81
Evergreen	91	n/a	93	90	100	98	100	101	114	113	125	124	119	122	116	114
Artspace	24	n/a	25	23	25	27	29	28	31	31	31	30	38	43	56	53
Fern Leaf	22	n/a	17	16	11	13	8	8	7	7	13	13	8	8	2	2
Franklin	116	n/a	122	120	113	114	87	88	85	79	68	67	56	62	63	61
Invest Collegiate	117	n/a	106	106	97	95	93	97	78	84	70	68	59	56	58	57
Lake Lure	0	n/a	0	0	0	0	1	1	0	0	0	0	0	0	0	0
***~Mountain City**	46	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	0
~PEAK Academy	43	n/a	20	18	22	21	0	0	0	0	0	0	0	0	0	0
Williams	4	n/a	3	3	0	0	0	0	0	0	1	1	1	1	3	2
^!NC Cyber	4	n/a	2	3	4	4	3	4	1	3	2	3	3	3	4	3
^NC Virtual	2	n/a	2	2	4	4	2	2	3	2	5	3	2	3	1	1
Total	549	n/a	466	457	448	450	412	416	404	403	401	393	367	379	386	374
Change during year		n/a		-9		2		4		-1		-8		12		-12
Final # Year to Year		n/a		7		34		13		10		14		5		
Initial # Year to Year	83		18		36		8		3		34		-19			

* Mountain City - new 2023-2024
^ Virtual Schools begin to receive full local appropriation in 2023-2024
~ Located in ACS district
! Formerly NC Connections Academy

		2024	2023
Per Pupil without Supplemental Tax		**$ 4,017**	**$ 3,316**
Per Pupil with Supplemental Tax		**$ 6,892**	**$ 5,980**
		$ 1,164,765	**$ 574,081**
		$ 1,526,578	**$ 1,226,757**
Minimum	**$ 890,505**	**$ 2,691,343**	**$ 1,800,838**

Asheville City Schools ADM and Staffing History

Fiscal Year	LEA NAME	Allotted ADM	Change from Prior Year	% Change from Prior Year	Change since 1996-1997	Final Actual ADM	Change from Prior Year	Funding in Excess of ADM	Total Staff	Change from Prior Year	Total Charter ADM	Change from Prior Year	
1997-98	Asheville City	4,521	-74	-1.61%	-74								
1998-99	Asheville City	4,306	-215	-4.76%	-289								
1999-00	Asheville City	4,288	-18	-0.42%	-307								
2000-01	Asheville City	4,088	-200	-4.66%	-507								
2001-02	Asheville City	4,018	-70	-1.71%	-577								
2002-03	Asheville City	3,961	-57	-1.42%	-634								
2003-04	Asheville City	3,928	-33	-0.83%	-667								
2004-05	Asheville City	3,871	-57	-1.45%	-724								
2005-06	Asheville City	3,892	21	0.54%	-703								
2006-07	Asheville City	3,838	-54	-1.39%	-757								
2007-08	Asheville City	3,800	-38	-0.99%	-795								
2008-09	Asheville City	3,724	-76	-2.00%	-871								
2009-10	Asheville City	3,695	-29	-0.78%	-900								
2010-11	Asheville City	3,762	67	1.81%	-833								
2011-12	Asheville City	3,956	194	5.16%	-639	4,160		-204	644				
2012-13	Asheville City	4,174	218	5.51%	-421	4,238	78	-64	659	15			
2013-14	Asheville City	4,331	157	3.76%	-264	4,447	157	-116	664	5			
2014-15	Asheville City	4,327	-4	-0.09%	-268	4,483	36	-156	676	12			
2015-16	Asheville City	4,413	86	1.99%	-182	4,553	70	-140	657	-19			
2016-17	Asheville City	4,501	88	1.99%	-94	4,620	67	-119	652	-5	386		
2017-18	Asheville City	4,559	58	1.29%	-36	4,533	-87	26	686	34	367	-19	
2018-19	Asheville City	4,446	-113	-2.48%	-149	4,430	-103	16	722	36	401	34	
2019-20	Asheville City	4,330	-116	-2.61%	-265	4,424	-6	-94	718	-4	404	3	
2020-21	Asheville City	4,331	1	0.02%	-264	4,384	-40	-53	709	-9	412	8	
2021-22	Asheville City	4,557	226	5.22%	-38	4,267	-117	290	660	-49	448	36	$ 1,901,530
2022-23	Asheville City	4,210	-347	-7.61%	-385	3,990	-277	220	661	1	466	18	$ 1,442,540
2023-24	Asheville City	4,034	-176	-4.18%	-561	3,890	-100	144	676	15	549	**83**	$ 944,208
2024-25	Asheville City	**3,900**	-134	-3.32%	-695	**3,892**		8					$ 52,456
													plus ESSER

	Funding	Actual	Staff	Charters
Total Loss Since COVID	-430	-532	-42	145
Total Loss Since 2016-2017	**-601**	**-728**	24	163
Total Loss Since 2011-2012	-56	-268	32	

Update: None taken for 2023-2024 and provision is eliminated beginning 2024-2025

Mid Year Cut Criteria (1/2> 100 students, best of 1 or 2)* *$6,557/2= $ 944,208 $ 472,104

Legislative mandate for NCDPI to allot based on prior year ADM beginning 2024-2025 $ 938,000 estimated cut

ACS Revenue and Fund Balance Analysis

	2023-2024 Increase	2023-2024 Budgeted Appropriation	2022-2023 Actual	Current Supplement	Difference	1% Inc Supplement	Difference	2 % Inc Supplement	Difference	3% Inc Supplement	Difference	3.5% Inc Supplement	Differemce
Fund 2 Appropriation	$ 2,449,926	$ 17,704,730	$ 15,254,804										
Supplemental	$ 232,910	$ 11,640,014	$ 11,407,104										
Total	$ 2,682,836	$ 29,344,744	$ 26,661,908										
Fund 8 Supplemental*	$ 414,506	$ 4,893,870	$ 4,479,364	$ 4,940,646	$ (46,776)	$ 5,386,115	$ (492,245)	$ 5,831,584	$ (937,714)	$ 6,277,054	$ (1,383,184)	$ 6,499,789	$ (1,605,919)
Total Increase	$ 3,097,342	$ 34,238,614	$ 31,141,272	$ 4,940,646	$ (46,776)	$ 5,386,115	$ (492,245)	$ 5,831,584	$ (937,714)	$ 6,277,054	$ (1,383,184)	$ 6,499,789	$ (1,605,919)

*Per Buncombe County projections, sales taxes appear to be leveling off so caution is warranted in making future projections for use of these funds.

Another way to think about this is with current staffing levels, a 1% increase in the local supplement costs approx. $500,000.

Funding Summary		
Local	$ 3,097,342	
Charter transfer	$ (900,000)	($2.7m total)
State	$ (878,112)	
State Mid-Year Cut	$ (472,104)	was not deducted from our allotments
Federal	$ -	assumes adjustments made for funding changes
Salary/Benefits	$ (1,405,000)	
Supplement/Benefits	$ (255,747)	
Total	$ (813,621)	

	2023-2024 Increase	2023-2024 Fund Balance	2022-2023 Fund Balance
Fund 2	$ 1,493,964	$ 10,555,656	$ 9,061,692
Fund 8*	$ 959,249	$ 4,653,259	$ 3,694,010
Total Increase	$ 2,453,213	$ 15,208,915	$ 12,755,702

Total available from Fund Balance Increase		Addl 1% Supp	Addl 2% Supp	Addl 3% Supp	Addl 3.5% Supp**
(all else constant)	$ 1,639,592	$ 1,147,347	$ 701,878	$ 256,408	$ 33,673
	$ 472,104				
	$ 2,111,696	Available for local supplement in 2023-2024			

Impact of a raise on an hourly salary:	22-23	23-24
Typical bus driver	$ 17.63	$ 18.34
9% local supplement	$ 1.59	$ 1.65
Total base pay	$ 19.22	$ 19.99
Stipend based on 40 hours, $4.86/hr		$ 24.85
Stipend based on 20 hours, $9.21/hr		$ 29.20
District Cost (w/ matching fringe)	$ 25.56	$ 26.59
		$ 33.05
		$ 38.84
Base teacher pay - hourly		$ 24.19
District Cost (w/ matching fringe)		$ 32.17
Impact of a raise on total salaries:		
Total salaries	$ 31,500,000	
4% approved raise		$ 33,075,000
Supplement (11%)	$ 3,465,000	$ 3,638,250
Total	$ 34,965,000	$ 36,713,250
District Cost (w/ matching fringe)	$ 46,503,450	$ 48,828,623
Cost raise only		$ 1,575,000
Cost raise and supplement		$ 1,748,250
Cost per percent		$ 393,750
Cost per percent, supplement only		$ 43,313

* Much of Fund 8 fund balance is limited to use in specific programs/grants.

**Only ran scenarios up to 3.5% since the spiking safe harbor will not apply in full to supplements in excess of 20%.

State Initial Allotment Formulas
FY 2023-24

Administration		
Category	**Basis of Allotment** (Funding Factors are rounded.)	
Central Office Administration (PRC 002)	Increase by LEA from 23-24 Initial Allotments is 4%	
Instructional Personnel and Support Services		
Category	**Basis of Allotment** (Funding Factors are rounded.)	**Allotted Salary**
Classroom Teachers (PRC 001)	The average Teacher salary increase is 4% for FY23-24	
Grades Kindergarten	1 per 18 in ADM.	
Grade 1	1 per 16 in ADM.	
Grades 2 - 3	1 per 17 in ADM.	
Grades 4 - 6	1 per 24 in ADM.	LEA Average
Grades 7 - 8	1 per 23 in ADM.	
Grade 9	1 per 26.5 in ADM.	
Grades 10 - 12	1 per 29 in ADM.	
Math/Science/Computer Teachers	1 per county or based on sub agreements. IFE Conversion for FY24 are calculated at the Teacher state wide average salary including benefits ($77,051)	
Program Enhancement (PRC 004)	1 per 1:191 in K-5 ADM	LEA Average
Teacher Assistants (PRC 027)	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	$44,680.56
School Health Personnel (PRC 006)	1 position per LEA; additional positions per 419.69 in ADM rounded to the nearest half position. PRC change per SL2023-134 (HB259)	State Wide Average
Instructional Support (PRC 007)	1 per 415.12 in ADM. PRC change per SL2023-134 (HB259)	State Wide Average
School Building Administration (PRC005)	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.	
Principals	Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	LEA Average
Assistant Principals	1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
Career Technical Ed. - MOE (PRC 013) **(LIMITED FLEXIBILITY- Salary Increase)**	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional (PRC 061) **Supplies/Equipment**	$38.07 per ADM plus $2.69 per ADM in grades 8 and 9 for PSAT Testing (FY24 includes $10m non recurring Indian Gaming)	
Textbooks (PRC 131)	$31.12 per ADM in grades K-12.	
Employee Benefits		
Category	**Basis of Allotment**	
Hospitalization	$7,557 per position per year.	
Retirement	25.02% of total salaries.	
Social Security	7.65% of total salaries.	
Statewide Average Salaries for FY 2023-24 (Benefits are not included)		
Category	**Basis of Allotment**	
Teachers	$52,381	
Program Enhancement Teachers	$52,174	
School Health Personnel	$58,681	
Principals (MOE)	$7,264	
Assistant Principals (MOE)	$6,385	
Career Technical Ed. (MOE)	$5,302	
Instructional Support	$58,592	
School Resource Officer	$60,755	
Note: Dollars for 2023-24 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter schools.		
Support		
Category	**Basis of Allotment** (Funding Factors are rounded.)	
Noninstructional Support Personnel (PRC 003)	$320.92 per ADM. $6,000 per Textbook Commission members for Clerical Assistants.	

State Initial Allotment Formulas
FY 2023-24

Categorical Programs	
Category	**Basis of Allotment** (Funding Factors are rounded.)
Academically or Intellectually (PRC 034) Gifted Students	$1,460.70 per child for 4% of ADM.
At-Risk Student Services (PRC 069)	*Each LEA receives the dollar equivalent of one resource officer ($88,161) per high school. Of the remaining funds, 50% is distributed based on ADM ($101.83 per ADM) and 50% is distributed based on number of poverty children, per the federal Title 1 Low Income poverty data ($493.18 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel ($324,684).*
Children with Disabilities (PRC 032) ***School Aged***	*$5,309.31 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 13% cap of the allotted ADM.*
Preschool	*Base of $77,051 per LEA; remainder distributed based on April 1 est. child count of ages 3, 4, and PreK- 5, ($3,371.79) per child.*
Group Homes (PRC 063)	Approved applications.
Developmental Day Care (3-21) (PRC 063)	To be allotted in Revision
Community Residential Centers (PRC 063)	To be allotted in Revision
Disadvantaged Student (PRC 024) Supplemental Funding	*See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.*
Driver Training (PRC 012)	*$208.69 per public, charter, private and federal 9th Grade ADM.*
Limited English Proficiency (PRC 054)	*Base of a teacher asst. ($43,530); remainder based 50% on number of funded LEP students ($517.29) and 50% on an LEA's concentration of LEP students ($3,692.29)*
Low Wealth Supplemental Funding (PRC 031)	*See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.*
School Technology (PRC 015)	*No New Appropriation ; Fines and Forfeitures ($18M) for FY 23-24*
Small County Supplemental Funding (PRC 019)	*ADM < — Allotment* *1,300 — 1,820,000* *1,700 — 1,774,700* *2,000 — 1,729,400* *2,300 — 1,684,100* *2,600 — 1,638,800* *2,800 — 1,593,500* *3,300 — 1,548,200* *Please see the allotment policy Manual for Special Provisions.*
Transportation (PRC 056)	95% of the budget was released at the time of Initial Allotments, provided by Transportation. Any reserved funds must be distrubited by April 1 of that fiscal year be allocated to all school units based on efficiency.
Career Technical Education - Program Support (PRC 014)	$10,000 per LEA with remainder distributed based on ADM in grades 8-12 ($39.71).

Restrictions for FY 2023-24 through an ABC transfer	
Category	***Restrictions***
Central Office Administration	*No funds shall be transfered into this category.*
Teacher Assistants	*No funds shall be transfered out of this category.*
Academically or Intellecutally Gifted	*No funds shall be transfered out of this category.*
CTE Months and Support	*Transferred only as permitted by federal law and grants or rules by State Board of Education.*
Driver Training	*No funds shall be transferred into or out of Driver's Education.*
Children with Disabilities	*No Funds shall be transferred out of this category.*
Limited English Proficiency	*No Funds shall be transferred out of this category.*
School Technology	*No transfers in or out.*
Position/MOE Allotments	*No Transfers into position or MOE categories. No transfers to purchase the same type of position.*

North Carolina Department of Public Instructions
Division of School Business Services / School Allotment Section
Budget Allotment Revision – Public Schools for Fiscal Year 2023-24
As of Allotment Revision#: 018
Printed Date 12/04/2023

LEA# 111 Asheville City
PO Box 7347
Asheville, NC 28802

STATE PUBLIC SCHOOL FUND

				2023-2024						2022-2023					
				Current Allotment Revision#018			Total Revised Allotment			Total Revised Allotment			Total Change		
Fiscal Year	LEA	PRC	PRC Description	Position	Month	Amount	Position	Month	Y-T-D Allotment	Position	Month	Y-T-D Allotment	Position	Month	Y-T-D Allotment
2023-24	111	001	Classroom Teachers	0	0	0	180.26	0	14,299,992.00	189.68	0	14,734,911.00	-9.42	0	-434,919.00
2023-24	111	002	Central Office Administration	0	0	0	0	0	572,219.00	0	0	539,139.00	0	0	33,080.00
2023-24	111	003	Non-Instructional Support Personnel	0	0	0	0	0	1,333,986.00	0	0	1,313,044.00	0	0	20,942.00
2023-24	111	004	K-5 Program Enhancement Teachers	0	0	0	9	0	741,537.00	10	0	828,910.00	-1	0	-87,373.00
2023-24	111	005	School Building Administration	0	0	0	0	146	1,430,428.00	0	148	1,341,294.00	0	-2	89,134.00
2023-24	111	006	School Psychologist - Position	0	0	0	11	0	939,499.00	2	0	185,566.00	9	0	753,933.00
2023-24	111	007	Instructional Support Personnel - Certified	0	0	0	10	0	852,910.00	19	0	1,592,238.00	-9	0	-739,328.00
2023-24	111	013	Career Technical Education - Months of	0	0	0	0	250	1,871,000.00	0	253	1,907,873.00	0	-3	-36,873.00
2023-24	111	014	Career Technical Education - Program Support	0	0	0	0	0	81,754.00	0	0	80,220.00	0	0	1,534.00
2023-24	111	024	Disadvantage Students Supplemental Funding	0	0	0	0	0	418,387.00	0	0	235,916.00	0	0	182,471.00
2023-24	111	027	Teacher Assistants	0	0	0	0	0	1,251,056.00	0	0	1,319,899.00	0	0	-68,843.00
2023-24	111	032	Children with Disabilities	0	0	0	0	0	2,920,604.00	0	0	2,944,046.00	0	0	-23,442.00
2023-24	111	034	Academically or Intellectually Gifted	0	0	0	0	0	235,173.00	0	0	239,088.00	0	0	-3,915.00
2023-24	111	054	Limited English Proficiency	0	0	0	0	0	112,395.00	0	0	95,417.00	0	0	16,978.00
2023-24	111	056	Transportation of Pupils	0	0	0	0	0	961,609.00	0	0	982,097.00	0	0	-20,488.00
2023-24	111	061	Classroom Materials/Instructional	0	0	0	0	0	155,489.00	0	0	129,043.00	0	0	26,446.00
2023-24	111	069	At-Risk Student Services/Alternative Schools	0	0	0	0	0	872,584.00	0	0	868,167.00	0	0	4,417.00
2023-24	111	071	Supplemental Funds for Teacher Compensation	0	0	0	0	0	353,460.00	0	0	293,060.00	0	0	60,400.00
2023-24	111	131	Textbook & Digital Resources	0	0	0	0	0	125,552.00	0	0	135,815.00	0	0	-10,263.00
			Subtotal	**0**	**0**	**0.00**	**210.26**	**396.00**	**29,529,634.00**	**220.68**	**401.00**	**29,765,743.00**	**-10.42**	**-5.00**	**-236,109.00**

OTHER PROGRAMS

				Current Allotment Revision#018			Total Revised Allotment			Total Revised Allotment			Total Change		
Fiscal Year	LEA	PRC	PRC Description	Position	Month	Amount	Position	Month	Y-T-D Allotment	Position	Month	Y-T-D Allotment	Position	Month	Y-T-D Allotment
2023-24	111	012	Driver Training	0	0	0	0	0	100,587.00	0	0	101,769.00	0	0	1,182.00
2023-24	111	015	School Technology Fund	0	0	0	0	0		0	0		0	0	
2023-24	111	130	Textbooks and Digital Resources	0	0	0	0	0	0	0	0	0	0	0	0
			Subtotal	**0**	**0**	**0**	**0**	**0**	**100,587.00**	**0.00**	**0.00**	**101,769.00**	**0.00**	**0.00**	**1,182.00**
			Grand total	**0**	**0**	**0.00**	**210.26**	**396**	**29,630,221.00**	**220.68**	**401.00**	**29,867,512.00**	**-10.42**	**-5.00**	**-234,927.00**

$ (802,871) $ (51,335) $ (878,112.42)