City Council Agenda Item Request
Submit to Clerk's Office
No later than 30 days before proposed Council meeting

1. **Date submitted to Clerk's Office:** 02/16/26

2. **Primary contact person and Department requesting agenda item:** Bridget Herring and Jaime Matthews / Recovery

3. **Requested Council meeting date:** 03/10/2026

4. **Subject:** Budget Amendment for Office of State Budget and Management (OSBM) - Helene Local Government Capital Grant Program

5. **Action Requested:** Adoption of a budget amendment in the General Capital Projects Fund in the amount of $2,487,500 from the Office of State Budget and Management (OSBM) - Helene Local Government Capital Grant Program for the Azalea Park Recovery Project

6. **Note if time sensitive, and why:** This grant has been awarded and the funds are disbursed in a lump sum

7. **Potential fiscal impact(s) - if known by staff at time of request:** Budget amendment to receive funds in the amount of $2,487,500

8. **Identify all vendor outreach for Minority & Women Owned Business Enterprises (MWBE).**
    - Funding for the grant requires compliance with state requirements. City staff will comply with state outreach requirements when the related projects and contracts are solicited.

9. **Identify all Boards, Commissions and Council Committees with tentative dates - add in the vote and recommendation from each Board:** The Infrastructure Recovery board has been actively engaged in the Azalea Parks Recovery Project. They will hear more about this at their next meeting on March 3.

10. **Identify key issues:**

    - **Purpose:** Provide capital funding to repair or replace Hurricane Helene–damaged infrastructure that is not eligible for FEMA Public Assistance at the Azalea Park Recovery Project
    - **Objective:** Close funding gaps for eligible governments to restore critical community infrastructure.
      Funding Details: The City of Asheville was awarded $2,487,500
    - **Timeline:** Grant funds must be spent by June 30, 2030