City Council Staff Report

Council Meeting Date

- March 24, 2026

Subject

- Envisio Contract Renewal

Staff Resource(s)

- Tony McDowell, CFO
- Heather Curry, Assistant Budget and Performance Manager

Action Requested

- Adoption of a resolution authorizing the City Manager to amend the existing contract with Envisio Solutions, Inc. for strategic planning and project management software by increasing the total three-year cost to $147,368.

Background

- The City originally entered into a three-year contract with a not to exceed amount of $134,024 with Envisio Solutions, Inc., on March 12, 2024.
- The original contract included only limited capabilities as a pilot to support the Organizational Work Plan, and the City moved to expand capabilities in October 2025 to support additional strategy and performance reporting and departmental work plan management.
- The expanded service increased total three-year contract costs by $13,344, resulting in a new three-year cost of $147,368.
- This requested action would provide the additional contract authority to cover the full three-year cost, and funding is available within the Finance Department's existing FY 2026 budget.

Vendor Outreach Efforts:

- No vendor outreach was performed at this time as this is an existing contract and renewal only.
- At the time of the original bid, staff performed outreach to minority- and women-owned businesses by posting the RFP on the State's Interactive Purchasing System and attempting to identify MWBE vendors offering this service in the City's vendor database.
- At the time of the original bid, none of the six responsive bidders were minority- or women-owned.

Council Vision 2036 Focus Area(s):

- A Well Planned and Liveable Community

Council Priority Recovery Area(s):

- People
- Infrastructure & Environment
- Housing
- Economic

Committee(s):

- N/A

Pro(s)

- Allows the City to continue using the full scope of capabilities available through the Envisio software and meet our contract obligations.

Con(s)

- None.

Fiscal Impact

- Contract authority increased by $13,344 for a total three-year cost of $147,368.
- Funding is available in the Finance Department's operating budget.

Suggested Motion

- Motion to authorize the City Manager to amend the existing contract with Envisio Solutions, Inc. for strategic planning and project management software by increasing the total three-year cost to $147,368.

Attachment(s)

- Resolution

City of Asheville Resolution Number 26-___

RESOLUTION AUTHORIZING THE CITY MANAGER TO AMEND THE THE EXISTING CONTRACT WITH ENVISIO SOLUTIONS, INC. BY INCREASING THE THREE -YEAR CONTRACT

WHEREAS, the City of Asheville has authority pursuant to N.C. Gen. Stat. 160A-20.1 to contract with and appropriate money to any person, association, or corporation in order to carry out any public purpose authorized by law; and

WHEREAS, the City has a need for project management, performance tracking, and strategy reporting software; and

WHEREAS, the City has an active contract for these services with Envisio Solutions, Inc. but wishes to add additional services to the contract, and

WHEREAS, these additional services to be included will result in a contract increase of $13,344, for a new contract total of $147,368 for a three year term.

Now, Therefore, be it resolved by the City Council of the City of Asheville that:

The City Manager is authorized to amend the existing contract with Envisio Solutions, Inc. for strategic planning and project management software by increasing the total three-year cost to $147,368.

Read, approved and adopted this 24th day of March, 2026.

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CITY CLERK MAYOR

Approved as to form:

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CITY ATTORNEY