City Council Agenda Item Request

1. **Date submitted to Clerk's Office:** April 2, 2026

2. **Primary contact person and Department requesting agenda item:** Leslie Carreiro, Water Resources Assistant Director

3. **Requested Council meeting date:** April 28, 2026

4. **Subject:** North Fork Dam Helene Repairs Construction Contract

5. **Action Requested:** Resolution authorizing the City Manager to execute a contract with Morgan Corporation for the North Fork Dam Tropical Helene Repairs; and the associated budget amendment, in the amount of $994,849.

6. **Note if time sensitive, and why:** Restore the North Fork Auxiliary spillway to pre-Helene design and functionality to provide protection for the Burnette Reservoir and Asheville's most important water source.

7. **Potential fiscal impact(s) -**The contract is $865,086 with a 15% contingency of $129,763, for a total of $994,849. The project is expected to be fully reimbursed through a combination of FEMA Public Assistance (90%) and state funds (10%).

8. **Identify all vendor outreach for Minority & Women Owned Business Enterprises (MWBE).**
    - Funding for this project is provided at least in part from sources other than City funds with an expected reimbursement from FEMA's Public Assistance program. Bidders were made aware of the funding sources and outreach expectations.

9. **Identify all Boards, Commissions and Council Committees with tentative dates - add in the vote and recommendation from each Board:** N/A

10. **Identify key issues:**
    - Tropical Storm Helene Recovery project
        i. The work includes replacement of the North Fork Fuse Gate, spillway repairs, and outlet channel restoration.
    - Return the North Fork Auxiliary spillway to pre-Helene design and function.
    - A functional auxiliary spillway will allow the Burnett Lake to refill and provide resilience in the current drought conditions.